

State of California

Supplemental Law Enforcement Services Fund (SLESF) Annual Report

Fiscal Year Ended June 30, 1999



KATHLEEN CONNELL
California State Controller

Division of Accounting and Reporting



KATHLEEN CONNELL
Controller of the State of California

April 28, 2000

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I am pleased to submit the *Supplemental Law Enforcement Services Fund Annual Report* for fiscal year ended June 30, 1999. This report is published to provide public officials and interested taxpayers information concerning the fiscal functions of the Supplemental Law Enforcement Grant distributed to counties, cities, and special districts.

Most of the information and data presented herein have been extracted from reports filed, as required by law, by each county's Supplemental Law Enforcement Oversight Committee; such reports are not subject to audit by the State Controlier.

The annual report standardized format was developed in conjunction with the California District Attorneys Association, California Police Chiefs' Association, California State Sheriffs' Association, California Peace Officers' Association, State Association of County Auditors, and California Municipal Treasurers' Association.

I wish to join the staff of the Division of Accounting and Reporting in thanking the local government officials whose cooperation and hard work made this report possible.

Sincerely,

A handwritten signature in black ink, appearing to read "Kathleen Connell".

KATHLEEN CONNELL
California State Controller

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Introduction

Assembly Bill 3229, Chapter 134, effective July 10, 1996, added Government Code Sections (GC) 30061 through 30065 requiring that cities and counties establish the Supplemental Law Enforcement Services Fund (SLESF) to receive all moneys allocated to the recipient entities for purposes of implementing the Supplemental Law Enforcement Grant program. The Supplemental Law Enforcement Grant provides \$100,000,000 each year for fiscal years ended June 30, 1997, 1998, 1999 and 2000. These moneys are distributed to the 58 counties based on population as specified in the most recent January estimate produced by the population research unit of the Department of Finance. The 58 counties distribute the Supplemental Law Enforcement Grant moneys received from the State to the Jails or Department of Correction, District Attorney, Sheriff, Cities, and Special Districts based on a formula specified in GC §30061. All local government entities receiving money from the Supplemental Law Enforcement Grant are required to annually report revenue and expenditure detail to the county's Supplemental Law Enforcement Oversight Committee (SLEOC). The SLEOC is responsible for compiling this information in a standardized format prescribed by the State Controller.

The standardized format of this annual report was developed in conjunction with the California District Attorneys Association, California Police Chiefs' Association, California State Sheriffs' Association, California Peace Officers' Association, State Association of County Auditors, and California Municipal Treasurers' Association. GC §30063 requires each county's SLEOC to file this report with the State Controller on or before October 15 following each fiscal year.

Financial

The standardized forms were developed to report, on a cash basis, each county's SLESF beginning and ending fund balances, revenues, and expenditures. In addition, a statistical data section is included to report full time equivalent (FTE) law enforcement positions funded by the grant moneys. The beginning and ending fund balance amounts reflect the current and prior SLESF allocations that have not yet been disbursed by the counties and/or cities.

The revenue categories are State Funding, Interest Revenue, and Other Revenue. The State Funding amount is the initial distribution made by the State Controller to each county. Interest Revenue includes interest earned at the county level, as well as at the city or special district level. Other Revenue can be a reimbursement for an overpayment of expenditures or, in cases where the city contracts with the Sheriff to provide law enforcement services, the city may transfer its SLESF allocation to the Sheriff for expenditure.

The expenditure categories are Salaries and Benefits, Services and Supplies, Equipment, and Administrative Overhead. Pursuant to law, these moneys shall supplement existing services and shall not be used to supplant any existing funding for law enforcement services. Allowable expenditures are determined by the SLEOC of each county. The law further states that administrative overhead may not exceed ½% of the recipient entity's SLESF allocation for that year.

SLESF Expenditures

The Supplemental Law Enforcement Services Fund expenditures have steadily increased over the first three years of the program. The \$105.0 million total SLESF expenditures in 1998-99 increased from \$78.7 million in 1997-98 and \$55.4 million in 1996-97. Chart 1 details the percentage of each SLESF expenditure in relation to the total SLESF expenditures for the current year. For a three-year comparison, see Schedule 1 and Chart 2.

Schedule 1

Three-Year Comparison of SLESF Expenditures

EXPENDITURES	<u>1996-97</u>	Percent of Total	<u>1997-98</u>	Percent of Total	<u>1998-99</u>	Percent of Total
Salaries and Benefits	\$ 26,948,226.69	48.68 %	\$ 48,070,838.19	61.11 %	\$ 59,331,982.54	56.53 %
Services and Supplies	11,652,706.61	21.05	11,088,147.01	14.10	24,749,006.37	23.58
Equipment	16,711,167.60	30.18	19,404,165.71	24.67	20,726,422.58	19.75
Administrative Overhead	51,107.99	0.09	102,121.18	0.13	145,506.61	0.14
Total Expenditures	\$ 55,363,208.89	100.00 %	\$ 78,665,272.09	100.00 %	\$ 104,952,918.10	100.00 %

Chart 1
SLESF Expenditures for the Year Ended June 30, 1999

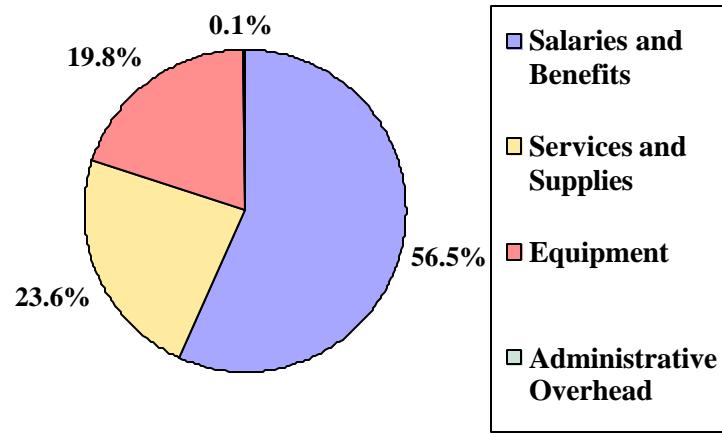
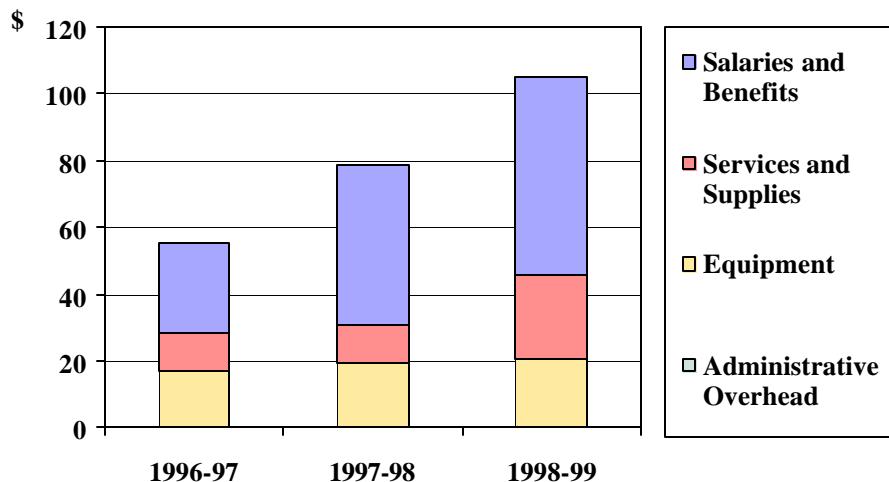


Chart 2
Three-Year Comparison of SLESF Expenditures
(Amounts in millions)



Statistical

The statistical data section is included to inform interested parties of the number of supplemental front-line FTE positions financed by the SLESF grant money. The number of FTE positions should have a direct relationship to the amounts shown on the Salaries and Benefits expenditure line.

For example, SLESF moneys used by a county to hire three sworn officers, 100% state funded, on April 1, 1997, would be recorded in the fiscal year ending June 30, 1997, as:

$$3 \text{ positions} \times (3 \text{ months}/12 \text{ months}) \times 100\% \text{ state funding} = 0.75 \text{ FTE}$$

Should those same three sworn officers continue to work through fiscal year ending June 30, 1998, the charge would be:

$$3 \text{ positions} \times (12 \text{ months}/12 \text{ months}) \times 100\% \text{ state funding} = 3.00 \text{ FTE.}$$

If the three officers in the prior example were funded 80% from federal grant moneys and 20% from state funding, the results for fiscal years ending June 30, 1997, and 1998, respectively, would be:

$$3 \text{ positions} \times (3 \text{ months}/12 \text{ months}) \times 20\% \text{ state funding} = 0.15 \text{ FTE.}$$

$$3 \text{ positions} \times (12 \text{ months}/12 \text{ months}) \times 20\% \text{ state funding} = 0.60 \text{ FTE.}$$

If the funds are used to supplement law enforcement by paying overtime to existing employees, the FTE is calculated based on the total salaries and benefits expenditure divided by the average cost of the positions incurring the overtime without allowance for time and a half or double time pay. FTE's are a result of calculation and may not reflect the actual number of new positions.

For example, \$185,000.00 is listed on the Salaries and Benefits line in the Sheriff column. All of this is due to allowable sworn officer overtime. The average salary and benefits expenditure for one sworn deputy in the county is \$50,000.00. Therefore, $\$185,000.00 / \$50,000.00 = 3.70 \text{ FTE.}$

FTE Positions Funded by SLESF Grant Moneys

The 670.72 FTE positions reported in 1998-99 declined from the 788.90 FTE positions in 1997-98, but increased from the 494.18 FTE positions in 1996-97. Chart 3 depicts current year percentages of FTE positions by job classification provided by SLESF grant money. For a three-year comparison, see Schedule 2 and Chart 4.

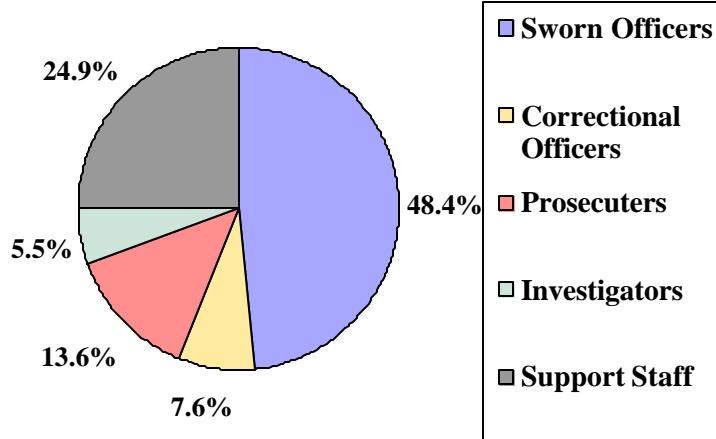
Chart 5 compares the cumulative current year decisions made by local agency groupings (Jails/Department of Correction, District Attorney, Sheriff, Cities, and Special Districts) in regards to the number and types of FTE positions funded by the SLESF grant money.

Schedule 2**Three-Year Comparison of FTE Positions Provided by SLESF Grant Moneys**

POSITIONS	1996-97	Percent of Total	1997-98	Percent of Total	1998-99	Percent of Total
Sworn Officers	246.84	49.95 %	508.50	64.46 %	324.69	48.41 %
Correctional Officers	47.10	9.53	51.05	6.47	50.83	7.58
Prosecutors	64.17	12.99	54.50	6.91	90.97	13.56
Investigators	19.23	3.89	22.00	2.79	37.09	5.53
Support Staff	116.84	23.64	152.85	19.37	167.14	24.92
Total Positions	494.18	100.00 %	788.90	100.00 %	670.72	100.00 %

Chart 3

Percentage FTE Positions Provided by SLESF Grant Moneys for the Year Ended June 30, 1999

**Chart 4**

Three-Year Comparison of FTE Positions Provided by SLESF Grant Moneys
(Total number of FTE Positions)

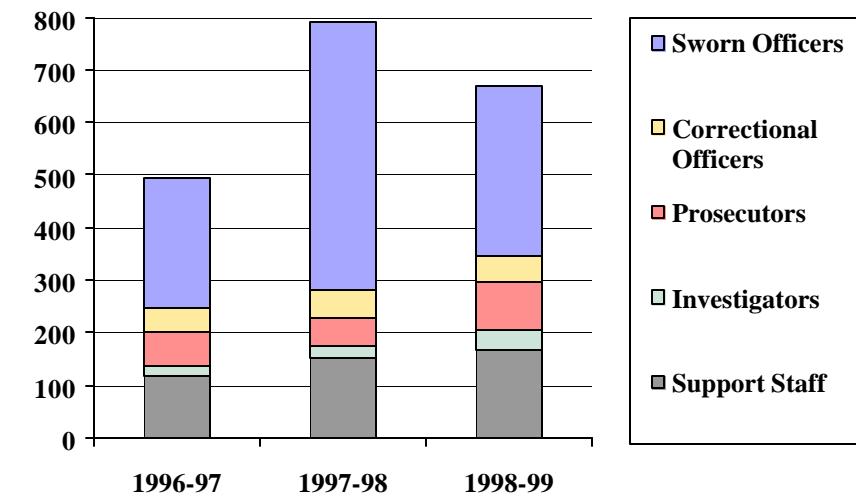
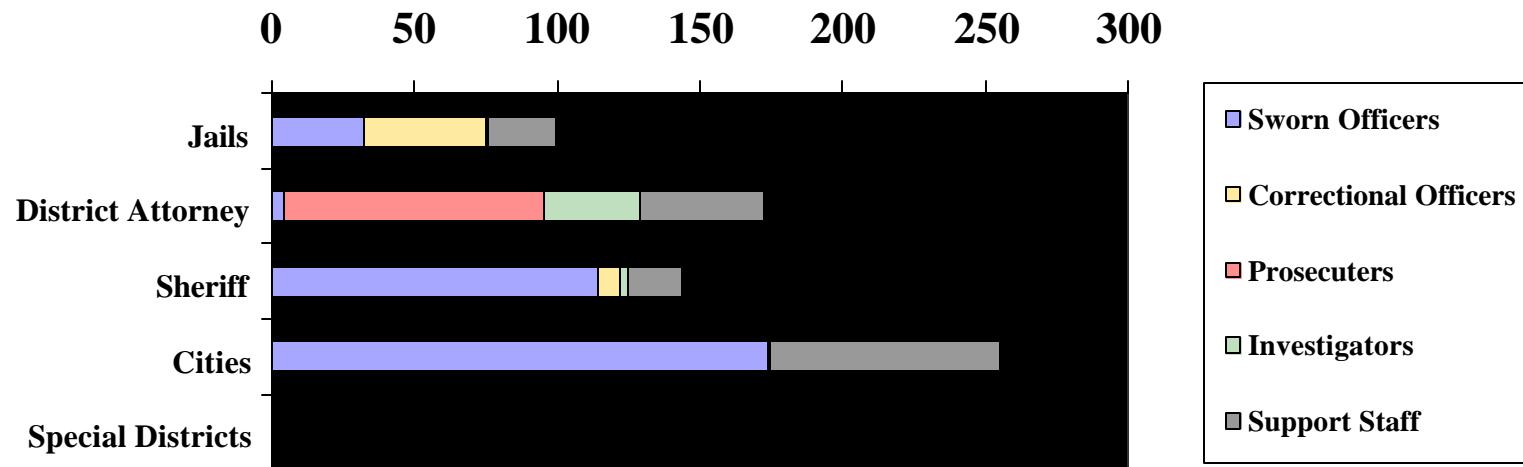


Chart 5

FTE Positions Provided by SLESF Grant Moneys by Local Agency Groupings for the Year Ended June 30, 1999



Compliance

Schedule 3 shows the recipient entities that failed to file their SLESF Annual Reports for the fiscal year ended June 30, 1999, and the amounts of state funding allocated to those recipient entities. This schedule also shows the recipient entities that failed to file and have yet to file their SLESF Annual Report for fiscal years ended June 30, 1997 and/or 1998. In order to show that the entire Supplemental Law Enforcement Grant has been distributed by the State Controller's Office, the amounts shown below for the fiscal year ended June 30, 1999, are included in the revenue detail in Table 1.

Schedule 3

Three-Year Schedule of Recipient Entities and SLEOCs Failure to File the SLESF Annual Report

<u>Entity</u>	<u>June 30, 1997</u>	<u>June 30, 1998</u>	<u>June 30, 1999</u>
Los Angeles County			
Alhambra.....	\$ —	\$ —	\$ 203,895.70
Artesia	—	—	37,779.35
Bell Gardens	—	—	100,820.11
Bradbury	2,071.00	2,069.99	2,075.04
Cerritos	128,748.76	129,259.49	127,885.91
Diamond Bar	130,293.86	130,409.48	129,239.20
Hawaiian Gardens	37,371.09	37,374.85	33,381.15
Hawthorne.....	—	—	177,281.00
La Mirada.....	—	—	108,263.21
Lomita.....	—	—	46,237.41
Sierra Madre.....	—	—	25,825.29
Tuolumne County	—	159,957.00	158,846.00
TOTALS.....	\$ 298,484.71	\$ 459,070.81	\$ 1,151,529.37

Upon receiving and reviewing the initial filing of SLESF Annual Reports, staff of the State Controller's Office found many reports to be incomplete or contain errors. Staff of the State Controller's Office made corrections with the concurrence of the county SLESF contact person.

Government Code Section 30062 states that administrative cost shall not exceed $\frac{1}{2}\%$ of a recipient entity's SLESF allocation, State Funding, for that year. The following list shows the recipient entities that have reported administrative overhead that exceeds $\frac{1}{2}\%$ of their SLESF allocation for fiscal year 1998-99 and an explanation of their calculation.

Schedule 4

Recipient Entities Reporting Administrative Overhead in Excess of $\frac{1}{2}\%$ of Their SLESF Allocation for Fiscal Year Ended June 30, 1999

<u>Entity</u>	<u>Explanation</u>
Contra Costa County	
City of San Pablo	Took $\frac{1}{2}\%$ of total SLESF expenditures
Los Angeles County	
City of Maywood	Unknown calculation approximately 6%
City of Montebella	Took $\frac{1}{2}\%$ for 1996-97, 1997-98 and 1998-99 in current period
San Bernardino County	
Jails.....	Took $\frac{1}{2}\%$ for 1996-97, 1997-98 and 1998-99 in current period
District Attorney.....	Took $\frac{1}{2}\%$ for 1996-97, 1997-98 and 1998-99 in current period
Sheriff.....	Took $\frac{1}{2}\%$ for 1996-97, 1997-98 and 1998-99 in current period
City of Ontario.....	Took $\frac{1}{2}\%$ for 1997-98 and 1998-99 in current period
Santa Clara County	
Jails.....	Took $\frac{1}{2}\%$ of State Funding and Interest Revenue
District Attorney.....	Took $\frac{1}{2}\%$ of State Funding and Interest Revenue
Sheriff.....	Took $\frac{1}{2}\%$ of State Funding and Interest Revenue
Santa Cruz	
Sheriff.....	Took $\frac{1}{2}\%$ of total SLESF expenditures

Most of the information and data presented herein have been extracted from reports filed by each county's SLEOC as required by law; such reports are not subject to audit by the State Controller.

Table 1

SLESF Annual Report

Fiscal Year Ended June 30, 1999

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**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

All Counties	County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance		\$ 105,568,977.65	\$ 11,964,218.71	\$ 9,467,089.35	\$ 52,259,710.52	\$ 31,847,446.02	\$ 30,513.05
Prior Years Adjustments**		(32,573,430.03)	(3,311,022.31)	(31,681.47)	(41,022,611.89)	11,791,885.64	0.00
Restated Beginning Balance		\$ 72,995,547.62	\$ 8,653,196.40	\$ 9,435,407.88	\$ 11,237,098.63	\$ 43,639,331.66	\$ 30,513.05
REVENUES							
State Funding*		\$ 100,000,000.00	\$ 12,499,993.06	\$ 12,499,991.04	\$ 16,169,571.94	\$ 58,789,117.13	\$ 41,326.83
Interest Revenue		5,013,048.72	863,603.73	643,298.79	450,155.98	3,055,906.30	83.92
Other Revenue		5,483.95	46.00	0.00	(4,459.12)	9,897.07	0.00
Total Revenues		\$ 105,018,532.67	\$ 13,363,642.79	\$ 13,143,289.83	\$ 16,615,268.80	\$ 61,854,920.50	\$ 41,410.75
EXPENDITURES							
Salaries and Benefits		\$ 59,331,982.54	\$ 5,204,092.65	\$ 16,941,292.23	\$ 10,666,824.88	\$ 26,509,959.17	\$ 9,813.61
Services and Supplies		24,749,006.37	9,849,172.55	413,330.99	5,795,466.28	8,684,911.97	6,124.58
Equipment		20,726,422.58	1,587,025.86	2,089,664.03	3,945,890.44	13,086,862.24	16,980.01
Administrative Overhead***		145,506.61	21,144.73	22,053.89	24918.07	77,368.78	21.14
Total Expenditures		\$ 104,952,918.10	\$ 16,661,435.79	\$ 19,466,341.14	\$ 20,433,099.67	\$ 48,359,102.16	\$ 32,939.34
Excess(deficiency) of Revenues over(under) Expenditures		\$ 65,614.57	\$ (3,297,793.00)	\$ (6,323,051.31)	\$ (3,817,830.87)	\$ 13,495,818.34	\$ 8,471.41
Ending Fund Balance		\$ 73,061,162.19	\$ 5,355,403.40	\$ 3,112,356.57	\$ 7,419,267.76	\$ 57,135,150.00	\$ 38,984.46
STATISTICAL DATA							
Positions							
Sworn Officers		324.69	32.27	4.05	114.25	173.82	0.30
Correctional Officers		50.83	42.78	0.00	8.00	0.05	0.00
Prosecutors		90.97	0.00	90.97	0.00	0.00	0.00
Investigators		37.09	0.50	33.84	2.25	0.50	0.00
Support Staff		167.14	24.00	43.62	19.25	80.27	0.00
Total Positions		670.72	99.55	172.48	143.75	254.64	0.30

* See Schedule 3 on page 7

** See Appendix A on page 71

*** See Schedule 4 on page 8

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Alameda County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 3,539,062.56	\$ 474,185.58	\$ 152,244.60	\$ 53,435.05	\$ 2,859,197.33	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 3,539,062.56	\$ 474,185.58	\$ 152,244.60	\$ 53,435.05	\$ 2,859,197.33	\$ 0.00
REVENUES						
State Funding	\$ 4,234,820.00	\$ 529,353.00	\$ 529,353.00	\$ 295,379.00	\$ 2,880,735.00	\$ 0.00
Interest Revenue	278,315.01	51,185.22	27,322.09	16,240.84	183,566.86	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 4,513,135.01	\$ 580,538.22	\$ 556,675.09	\$ 311,619.84	\$ 3,064,301.86	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,444,673.68	\$ 0.00	\$ 546,187.60	\$ 3,805.43	\$ 894,680.65	\$ 0.00
Services and Supplies	1,064,785.64	545,566.13	18,761.00	165,774.55	334,683.96	0.00
Equipment	763,479.87	0.00	0.00	0.00	763,479.87	0.00
Administrative Overhead	882.39	0.00	0.00	0.00	882.39	0.00
Total Expenditures	\$ 3,273,821.58	\$ 545,566.13	\$ 564,948.60	\$ 169,579.98	\$ 1,993,726.87	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 1,239,313.43	\$ 34,972.09	\$ (8,273.51)	\$ 142,039.86	\$ 1,070,574.99	\$ 0.00
Ending Fund Balance	\$ 4,778,375.99	\$ 509,157.67	\$ 143,971.09	\$ 195,474.91	\$ 3,929,772.32	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	6.10	0.00	0.00	0.10	6.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	8.25	0.00	1.00	0.00	7.25	0.00
Total Positions	18.35	0.00	5.00	0.10	13.25	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Alpine County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 7,665.49	\$ 0.00	\$ 959.65	\$ 6,705.84	\$ 0.00	\$ 0.00
Prior Years Adjustments**	(465.11)	959.65	(59.60)	(1,365.16)	0.00	0.00
Restated Beginning Balance	\$ 7,200.38	\$ 959.65	\$ 900.05	\$ 5,340.68	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 3,609.00	\$ 451.13	\$ 451.13	\$ 2,706.74	\$ 0.00	\$ 0.00
Interest Revenue	475.70	59.47	59.47	356.76	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 4,084.70	\$ 510.60	\$ 510.60	\$ 3,063.50	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 4,084.70	\$ 510.60	\$ 510.60	\$ 3,063.50	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 11,285.08	\$ 1,470.25	\$ 1,410.65	\$ 8,404.18	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Amador County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Prior Years Adjustments	\$ 19,697.38	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,697.38	\$ 0.00
Restated Beginning Balance	\$ 19,697.38	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,697.38	\$ 0.00
REVENUES						
State Funding	\$ 101,301.00	\$ 12,662.63	\$ 12,662.63	\$ 44,771.22	\$ 31,204.52	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 101,301.00	\$ 12,662.63	\$ 12,662.63	\$ 44,771.22	\$ 31,204.52	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00
Services and Supplies	2,606.85	0.00	0.00	0.00	2,606.85	0.00
Equipment	113,610.70	12,599.31	12,599.31	44,547.36	43,864.72	0.00
Administrative Overhead	572.52	63.32	63.32	223.86	222.02	0.00
Total Expenditures	\$ 116,890.07	\$ 12,662.63	\$ 12,662.63	\$ 44,771.22	\$ 46,793.59	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (15,589.07)	\$ 0.00	\$ 0.00	\$ 0.00	\$ (15,589.07)	\$ 0.00
Ending Fund Balance	\$ 4,108.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,108.31	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Butte County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 336,794.00	\$ 88,976.00	\$ 5,384.00	\$ 115,039.00	\$ 127,395.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 336,794.00	\$ 88,976.00	\$ 5,384.00	\$ 115,039.00	\$ 127,395.00	\$ 0.00
REVENUES						
State Funding	\$ 606,154.00	\$ 75,769.00	\$ 75,769.00	\$ 232,993.00	\$ 221,623.00	\$ 0.00
Interest Revenue	9,912.99	965.00	5,015.00	3,593.00	339.99	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 616,066.99	\$ 76,734.00	\$ 80,784.00	\$ 236,586.00	\$ 221,962.99	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 92,247.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 92,247.63	\$ 0.00
Services and Supplies	168,609.00	83,994.00	0.00	82,680.00	1,935.00	0.00
Equipment	404,813.43	76,000.00	0.00	221,000.00	107,813.43	0.00
Administrative Overhead	594.32	0.00	0.00	0.00	594.32	0.00
Total Expenditures	\$ 666,264.38	\$ 159,994.00	\$ 0.00	\$ 303,680.00	\$ 202,590.38	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (50,197.39)	\$ (83,260.00)	\$ 80,784.00	\$ (67,094.00)	\$ 19,372.61	\$ 0.00
Ending Fund Balance	\$ 286,596.61	\$ 5,716.00	\$ 86,168.00	\$ 47,945.00	\$ 146,767.61	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	2.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	2.00	0.00	0.00	2.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Calaveras County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 176,203.95	\$ 29,981.91	\$ 11,707.23	\$ 134,446.53	\$ 68.28	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 176,203.95	\$ 29,981.91	\$ 11,707.23	\$ 134,446.53	\$ 68.28	\$ 0.00
REVENUES						
State Funding	\$ 115,270.00	\$ 14,408.75	\$ 14,408.75	\$ 79,735.45	\$ 6,717.05	\$ 0.00
Interest Revenue	14,301.88	1,904.43	1,260.36	10,970.38	166.71	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 129,571.88	\$ 16,313.18	\$ 15,669.11	\$ 90,705.83	\$ 6,883.76	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 73,107.00	\$ 0.00	\$ 0.00	\$ 73,107.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	47,862.13	14,599.59	0.00	33,262.54	0.00	0.00
Administrative Overhead	576.35	72.04	72.04	398.99	33.28	0.00
Total Expenditures	\$ 121,545.48	\$ 14,671.63	\$ 72.04	\$ 106,768.53	\$ 33.28	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 8,026.40	\$ 1,641.55	\$ 15,597.07	\$ (16,062.70)	\$ 6,850.48	\$ 0.00
Ending Fund Balance	\$ 184,230.35	\$ 31,623.46	\$ 27,304.30	\$ 118,383.83	\$ 6,918.76	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.50	0.00	0.00	1.50	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.50	0.00	0.00	1.50	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Colusa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 55,725.00	\$ 6,966.00	\$ 6,966.00	\$ 22,457.00	\$ 19,336.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 55,725.00	\$ 6,966.00	\$ 6,966.00	\$ 22,457.00	\$ 19,336.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 27,802.00	\$ 0.00	\$ 0.00	\$ 12,409.00	\$ 15,393.00	\$ 0.00
Services and Supplies	15,063.00	6,966.00	0.00	8,097.00	0.00	0.00
Equipment	12,860.00	0.00	6,966.00	1,951.00	3,943.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 55,725.00	\$ 6,966.00	\$ 6,966.00	\$ 22,457.00	\$ 19,336.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.40	0.00	0.00	0.00	0.40	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.50	0.00	0.00	0.50	0.00	0.00
Total Positions	0.90	0.00	0.00	0.50	0.40	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Contra Costa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,338,150.84	\$ 316,548.65	\$ 352,172.00	\$ 322,727.86	\$ 1,345,477.43	\$ 1,224.90
Prior Years Adjustments**	55,793.69	0.00	0.00	(1.00)	55,794.69	0.00
Restated Beginning Balance	\$ 2,393,944.53	\$ 316,548.65	\$ 352,172.00	\$ 322,726.86	\$ 1,401,272.12	\$ 1,224.90
REVENUES						
State Funding	\$ 2,708,535.00	\$ 338,567.00	\$ 338,567.00	\$ 385,010.00	\$ 1,635,114.00	\$ 11,277.00
Interest Revenue	154,977.74	13,238.00	13,238.00	15,151.98	113,270.84	78.92
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,863,512.74	\$ 351,805.00	\$ 351,805.00	\$ 400,161.98	\$ 1,748,384.84	\$ 11,355.92
EXPENDITURES						
Salaries and Benefits	\$ 1,418,398.99	\$ 222,739.26	\$ 242,926.00	\$ 22,006.56	\$ 930,727.17	\$ 0.00
Services and Supplies	615,685.91	165,538.26	12,089.00	229,554.25	208,504.40	0.00
Equipment	758,743.50	155,932.96	0.00	35,000.00	555,229.72	12,580.82
Administrative Overhead***	3,128.98	0.00	0.00	0.00	3,128.98	0.00
Total Expenditures	\$ 2,795,957.38	\$ 544,210.48	\$ 255,015.00	\$ 286,560.81	\$ 1,697,590.27	\$ 12,580.82
Excess(deficiency) of Revenues over(under) Expenditures	\$ 67,555.36	\$ (192,405.48)	\$ 96,790.00	\$ 113,601.17	\$ 50,794.57	\$ (1,224.90)
Ending Fund Balance	\$ 2,461,499.89	\$ 124,143.17	\$ 448,962.00	\$ 436,328.03	\$ 1,452,066.69	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	9.79	2.00	0.00	0.25	7.54	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	1.50	0.00	1.00	0.00	0.50	0.00
Support Staff	7.50	0.00	1.00	0.00	6.50	0.00
Total Positions	19.79	2.00	3.00	0.25	14.54	0.00

** See Appendix A on page 71

*** See Schedule 4 on page 8

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Del Norte County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 86,911.00	\$ 10,864.00	\$ 10,864.00	\$ 45,954.00	\$ 19,229.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 86,911.00	\$ 10,864.00	\$ 10,864.00	\$ 45,954.00	\$ 19,229.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 76,047.00	\$ 0.00	\$ 10,864.00	\$ 45,954.00	\$ 19,229.00	\$ 0.00
Services and Supplies	10,864.00	10,864.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 86,911.00	\$ 10,864.00	\$ 10,864.00	\$ 45,954.00	\$ 19,229.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

El Dorado County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 90,654.09	\$ 1.00	\$ 13,540.37	\$ 1.00	\$ 77,111.72	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 90,654.09	\$ 1.00	\$ 13,540.37	\$ 1.00	\$ 77,111.72	\$ 0.00
REVENUES						
State Funding	\$ 443,954.00	\$ 55,494.00	\$ 55,494.00	\$ 260,749.00	\$ 72,217.00	\$ 0.00
Interest Revenue	13,363.80	732.82	2,745.00	5,914.84	3,971.14	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 457,317.80	\$ 56,226.82	\$ 58,239.00	\$ 266,663.84	\$ 76,188.14	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 391,443.21	\$ 56,226.82	\$ 55,195.67	\$ 227,418.00	\$ 52,602.72	\$ 0.00
Services and Supplies	25,406.10	0.00	3,142.52	0.00	22,263.58	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 416,849.31	\$ 56,226.82	\$ 58,338.19	\$ 227,418.00	\$ 74,866.30	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 40,468.49	\$ 0.00	\$ (99.19)	\$ 39,245.84	\$ 1,321.84	\$ 0.00
Ending Fund Balance	\$ 131,122.58	\$ 1.00	\$ 13,441.18	\$ 39,246.84	\$ 78,433.56	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.83	0.00	0.00	4.00	0.83	0.00
Correctional Officers	1.26	1.26	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	0.70	0.00	0.70	0.00	0.00	0.00
Total Positions	7.79	1.26	1.70	4.00	0.83	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Fresno County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,505,940.22	\$ 23,972.47	\$ 29,201.53	\$ 398,843.96	\$ 1,053,922.26	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 1,505,940.22	\$ 23,972.47	\$ 29,201.53	\$ 398,843.96	\$ 1,053,922.26	\$ 0.00
REVENUES						
State Funding	\$ 2,365,927.00	\$ 295,740.88	\$ 295,740.88	\$ 409,911.62	\$ 1,364,533.62	\$ 0.00
Interest Revenue	175,608.91	20,021.36	20,021.08	27,750.46	107,816.01	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,541,535.91	\$ 315,762.24	\$ 315,761.96	\$ 437,662.08	\$ 1,472,349.63	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,354,754.83	\$ 295,740.88	\$ 300,196.61	\$ 52,586.35	\$ 706,230.99	\$ 0.00
Services and Supplies	550,923.23	0.00	0.00	458,151.95	92,771.28	0.00
Equipment	441,730.30	0.00	0.00	0.00	441,730.30	0.00
Administrative Overhead	3,160.75	1,478.70	1,478.70	203.35	0.00	0.00
Total Expenditures	\$ 2,350,569.11	\$ 297,219.58	\$ 301,675.31	\$ 510,941.65	\$ 1,240,732.57	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 190,966.80	\$ 18,542.66	\$ 14,086.65	\$ (73,279.57)	\$ 231,617.06	\$ 0.00
Ending Fund Balance	\$ 1,696,907.02	\$ 42,515.13	\$ 43,288.18	\$ 325,564.39	\$ 1,285,539.32	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	40.00	8.00	0.00	0.00	32.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.00	0.00	2.00	1.00	0.00	0.00
Total Positions	<u>47.00</u>	<u>8.00</u>	<u>6.00</u>	<u>1.00</u>	<u>32.00</u>	<u>0.00</u>

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Glenn County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 110,003.00	\$ 14,662.00	\$ 20,214.00	\$ 67,026.00	\$ 8,101.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 110,003.00	\$ 14,662.00	\$ 20,214.00	\$ 67,026.00	\$ 8,101.00	\$ 0.00
REVENUES						
State Funding	\$ 81,122.00	\$ 10,140.00	\$ 10,140.00	\$ 33,417.00	\$ 27,425.00	\$ 0.00
Interest Revenue	7,497.00	877.00	1,842.00	3,881.00	897.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 88,619.00	\$ 11,017.00	\$ 11,982.00	\$ 37,298.00	\$ 28,322.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 8,434.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,434.00	\$ 0.00
Services and Supplies	2,121.00	0.00	0.00	0.00	2,121.00	0.00
Equipment	46,876.00	10,352.00	0.00	36,524.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 57,431.00	\$ 10,352.00	\$ 0.00	\$ 36,524.00	\$ 10,555.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 31,188.00	\$ 665.00	\$ 11,982.00	\$ 774.00	\$ 17,767.00	\$ 0.00
Ending Fund Balance	\$ 141,191.00	\$ 15,327.00	\$ 32,196.00	\$ 67,800.00	\$ 25,868.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.25	0.00	0.00	0.00	0.25	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.25	0.00	0.00	0.00	0.25	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Humboldt County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 192,819.59	\$ 36,298.00	\$ 81,056.00	\$ 16,315.00	\$ 59,150.59	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 192,819.59	\$ 36,298.00	\$ 81,056.00	\$ 16,315.00	\$ 59,150.59	\$ 0.00
REVENUES						
State Funding	\$ 384,124.00	\$ 48,016.00	\$ 48,015.00	\$ 152,019.00	\$ 136,074.00	\$ 0.00
Interest Revenue	26,537.00	6,257.00	7,879.00	7,008.00	5,393.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 410,661.00	\$ 54,273.00	\$ 55,894.00	\$ 159,027.00	\$ 141,467.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 141,545.00	\$ 0.00	\$ 48,665.00	\$ 92,880.00	\$ 0.00	\$ 0.00
Services and Supplies	104,315.00	33,139.00	0.00	68,882.00	2,294.00	0.00
Equipment	103,848.00	0.00	0.00	4,650.00	99,198.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 349,708.00	\$ 33,139.00	\$ 48,665.00	\$ 166,412.00	\$ 101,492.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 60,953.00	\$ 21,134.00	\$ 7,229.00	\$ (7,385.00)	\$ 39,975.00	\$ 0.00
Ending Fund Balance	\$ 253,772.59	\$ 57,432.00	\$ 88,285.00	\$ 8,930.00	\$ 99,125.59	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	2.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	3.00	0.00	1.00	2.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Imperial County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 57,794.00	\$ 0.00	\$ 53,852.00	\$ 0.00	\$ 3,942.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 57,794.00	\$ 0.00	\$ 53,852.00	\$ 0.00	\$ 3,942.00	\$ 0.00
REVENUES						
State Funding	\$ 427,549.00	\$ 53,444.00	\$ 53,444.00	\$ 78,603.00	\$ 242,058.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 427,549.00	\$ 53,444.00	\$ 53,444.00	\$ 78,603.00	\$ 242,058.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 137,416.00	\$ 0.00	\$ 0.00	\$ 58,603.00	\$ 78,813.00	\$ 0.00
Services and Supplies	24,061.00	0.00	0.00	20,000.00	4,061.00	0.00
Equipment	158,716.00	53,444.00	0.00	0.00	105,272.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 320,193.00	\$ 53,444.00	\$ 0.00	\$ 78,603.00	\$ 188,146.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 107,356.00	\$ 0.00	\$ 53,444.00	\$ 0.00	\$ 53,912.00	\$ 0.00
Ending Fund Balance	\$ 165,150.00	\$ 0.00	\$ 107,296.00	\$ 0.00	\$ 57,854.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.06	0.00	0.00	0.00	1.06	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	2.00	0.00	0.00	1.00	1.00	0.00
Total Positions	3.06	0.00	0.00	1.00	2.06	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Inyo County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 38,731.06	\$ 0.00	\$ 14,780.56	\$ 23,950.50	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 38,731.06	\$ 0.00	\$ 14,780.56	\$ 23,950.50	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 55,635.00	\$ 6,954.38	\$ 6,954.38	\$ 33,831.64	\$ 7,894.60	\$ 0.00
Interest Revenue	2,735.45	0.00	753.34	1,925.97	56.14	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 58,370.45	\$ 6,954.38	\$ 7,707.72	\$ 35,757.61	\$ 7,950.74	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 11,649.00	\$ 6,954.38	\$ 0.00	\$ 4,694.62	\$ 0.00	\$ 0.00
Services and Supplies	7,950.74	0.00	0.00	0.00	7,950.74	0.00
Equipment	44,207.00	0.00	14,780.56	29,426.44	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 63,806.74	\$ 6,954.38	\$ 14,780.56	\$ 34,121.06	\$ 7,950.74	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (5,436.29)	\$ 0.00	\$ (7,072.84)	\$ 1,636.55	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 33,294.77	\$ 0.00	\$ 7,707.72	\$ 25,587.05	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.66	0.39	0.00	0.27	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.66	0.39	0.00	0.27	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Kern County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 189,028.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 159,931.36	\$ 29,096.87
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 189,028.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 159,931.36	\$ 29,096.87
REVENUES						
State Funding	\$ 1,924,348.00	\$ 240,543.50	\$ 240,543.50	\$ 618,460.20	\$ 808,793.63	\$ 16,007.17
Interest Revenue	881.22	69.00	69.00	508.22	230.00	5.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,925,229.22	\$ 240,612.50	\$ 240,612.50	\$ 618,968.42	\$ 809,023.63	\$ 16,012.17
EXPENDITURES						
Salaries and Benefits	\$ 1,475,395.65	\$ 240,612.50	\$ 240,612.50	\$ 618,637.20	\$ 375,533.45	\$ 0.00
Services and Supplies	37,448.33	0.00	0.00	0.00	31,323.75	6,124.58
Equipment	301,844.57	0.00	0.00	0.00	301,844.57	0.00
Administrative Overhead	331.22	0.00	0.00	331.22	0.00	0.00
Total Expenditures	\$ 1,815,019.77	\$ 240,612.50	\$ 240,612.50	\$ 618,968.42	\$ 708,701.77	\$ 6,124.58
Excess(deficiency) of Revenues over(under) Expenditures	\$ 110,209.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100,321.86	\$ 9,887.59
Ending Fund Balance	\$ 299,237.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260,253.22	\$ 38,984.46
STATISTICAL DATA						
Positions						
Sworn Officers	13.00	2.00	0.00	6.00	5.00	0.00
Correctional Officers	9.00	3.00	0.00	6.00	0.00	0.00
Prosecutors	4.00	0.00	4.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	5.00	1.00	1.00	3.00	0.00	0.00
Total Positions	31.00	6.00	5.00	15.00	5.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Kings County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 204,521.80	\$ 41,789.65	\$ 47,908.53	\$ 114,823.62	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 204,521.80	\$ 41,789.65	\$ 47,908.53	\$ 114,823.62	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 369,448.00	\$ 46,181.00	\$ 46,181.00	\$ 80,860.00	\$ 196,226.00	\$ 0.00
Interest Revenue	16,070.00	6,532.00	966.00	8,572.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 385,518.00	\$ 52,713.00	\$ 47,147.00	\$ 89,432.00	\$ 196,226.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 261,360.00	\$ 0.00	\$ 92,876.00	\$ 0.00	\$ 168,484.00	\$ 0.00
Services and Supplies	9,105.00	9,105.00	0.00	0.00	0.00	0.00
Equipment	27,742.00	0.00	0.00	0.00	27,742.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 298,207.00	\$ 9,105.00	\$ 92,876.00	\$ 0.00	\$ 196,226.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 87,311.00	\$ 43,608.00	\$ (45,729.00)	\$ 89,432.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 291,832.80	\$ 85,397.65	\$ 2,179.53	\$ 204,255.62	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	0.00	2.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.50	0.00	0.50	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.50	0.00	0.50	0.00	0.00	0.00
Total Positions	3.00	0.00	1.00	0.00	2.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Lake County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 43,742.30	\$ 0.00	\$ 0.00	\$ 4,526.28	\$ 39,216.02	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 43,742.30	\$ 0.00	\$ 0.00	\$ 4,526.28	\$ 39,216.02	\$ 0.00
REVENUES						
State Funding	\$ 165,763.00	\$ 20,720.38	\$ 20,720.38	\$ 87,013.14	\$ 37,309.10	\$ 0.00
Interest Revenue	959.64	0.00	0.00	959.64	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 166,722.64	\$ 20,720.38	\$ 20,720.38	\$ 87,972.78	\$ 37,309.10	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 111,871.00	\$ 0.00	\$ 0.00	\$ 91,691.00	\$ 20,180.00	\$ 0.00
Services and Supplies	41,440.00	20,720.00	20,720.00	0.00	0.00	0.00
Equipment	17,023.00	0.00	0.00	0.00	17,023.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 170,334.00	\$ 20,720.00	\$ 20,720.00	\$ 91,691.00	\$ 37,203.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (3,611.36)	\$ 0.38	\$ 0.38	\$ (3,718.22)	\$ 106.10	\$ 0.00
Ending Fund Balance	\$ 40,130.94	\$ 0.38	\$ 0.38	\$ 808.06	\$ 39,322.12	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	3.63	0.00	0.00	3.38	0.25	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	3.63	0.00	0.00	3.38	0.25	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Lassen County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 87,117.00	\$ 299.00	\$ 27,512.00	\$ 24,269.00	\$ 35,037.00	\$ 0.00
Prior Years Adjustments**	34,803.00	0.00	0.00	(663.00)	35,466.00	0.00
Restated Beginning Balance	\$ 121,920.00	\$ 299.00	\$ 27,512.00	\$ 23,606.00	\$ 70,503.00	\$ 0.00
REVENUES						
State Funding	\$ 102,700.00	\$ 12,838.00	\$ 12,837.00	\$ 38,359.00	\$ 38,666.00	\$ 0.00
Interest Revenue	7,067.00	783.00	783.00	2,351.00	3,150.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 109,767.00	\$ 13,621.00	\$ 13,620.00	\$ 40,710.00	\$ 41,816.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 128,978.00	\$ 13,104.00	\$ 0.00	\$ 59,998.00	\$ 55,876.00	\$ 0.00
Services and Supplies	1,100.00	0.00	0.00	0.00	1,100.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 130,078.00	\$ 13,104.00	\$ 0.00	\$ 59,998.00	\$ 56,976.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (20,311.00)	\$ 517.00	\$ 13,620.00	\$ (19,288.00)	\$ (15,160.00)	\$ 0.00
Ending Fund Balance	\$ 101,609.00	\$ 816.00	\$ 41,132.00	\$ 4,318.00	\$ 55,343.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.50	0.00	0.50	0.00	0.00
Support Staff	1.00	0.00	0.00	0.00	1.00	0.00
Total Positions	2.00	0.50	0.00	0.50	1.00	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Los Angeles County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 58,168,209.00	\$ 7,271,026.13	\$ 7,271,026.13	\$ 43,626,156.74	\$ 0.00	\$ 0.00
Prior Years Adjustments**	(32,537,411.29)	(3,311,490.06)		(78,928.78)	11,815,394.13	0.00
Restated Beginning Balance	\$ 25,630,797.71	\$ 3,959,536.07	\$ 7,192,097.35	\$ 2,663,770.16	\$ 11,815,394.13	\$ 0.00
REVENUES						
State Funding*	\$ 28,880,849.00	\$ 3,610,106.13	\$ 3,610,106.13	\$ 2,248,718.35	\$ 19,411,918.39	\$ 0.00
Interest Revenue	1,627,651.27	475,742.71	335,508.35	0.00	816,400.21	0.00
Other Revenue	624.00	0.00	0.00	0.00	624.00	0.00
Total Revenues	\$ 30,509,124.27	\$ 4,085,848.84	\$ 3,945,614.48	\$ 2,248,718.35	\$ 20,228,942.60	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 21,874,767.88	\$ 0.00	\$ 8,434,356.00	\$ 1,366,248.00	\$ 12,074,163.88	\$ 0.00
Services and Supplies	11,267,798.12	7,245,000.00	0.00	1,607,682.00	2,415,116.12	0.00
Equipment	6,087,525.97	0.00	1,848,362.00	2,287,524.00	1,951,639.97	0.00
Administrative Overhead***	54,929.37	0.00	0.00	0.00	54,929.37	0.00
Total Expenditures	\$ 39,285,021.34	\$ 7,245,000.00	\$ 10,282,718.00	\$ 5,261,454.00	\$ 16,495,849.34	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (8,775,897.07)	\$ (3,159,151.16)	\$ (6,337,103.52)	\$ (3,012,735.65)	\$ 3,733,093.26	\$ 0.00
Ending Fund Balance	\$ 16,854,900.64	\$ 800,384.91	\$ 854,993.83	\$ (348,965.49)	\$ 15,548,487.39	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	40.00	0.00	40.00	0.00	0.00	0.00
Investigators	11.00	0.00	11.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	51.00	0.00	51.00	0.00	0.00	0.00

* See Schedule 3 on page 7

** See Appendix A on page 71

*** See Schedule 4 on page 8

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Madera County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 250,161.14	\$ 27,334.67	\$ 16,217.07	\$ 124.09	\$ 206,485.31	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 250,161.14	\$ 27,334.67	\$ 16,217.07	\$ 124.09	\$ 206,485.31	\$ 0.00
REVENUES						
State Funding	\$ 344,036.00	\$ 43,004.00	\$ 43,004.00	\$ 155,438.86	\$ 102,589.14	\$ 0.00
Interest Revenue	22,332.14	3,209.96	2,027.65	4,189.42	12,905.11	0.00
Other Revenue	(4,459.12)	0.00	0.00	(4,459.12)	0.00	0.00
Total Revenues	\$ 361,909.02	\$ 46,213.96	\$ 45,031.65	\$ 155,169.16	\$ 115,494.25	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 201,287.97	\$ 0.00	\$ 46,723.26	\$ 154,564.71	\$ 0.00	\$ 0.00
Services and Supplies	7,585.90	0.00	3,387.56	0.00	4,198.34	0.00
Equipment	164,938.31	54,993.26	0.00	0.00	109,945.05	0.00
Administrative Overhead	1,158.58	215.02	215.02	728.54	0.00	0.00
Total Expenditures	\$ 374,970.76	\$ 55,208.28	\$ 50,325.84	\$ 155,293.25	\$ 114,143.39	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (13,061.74)	\$ (8,994.32)	\$ (5,294.19)	\$ (124.09)	\$ 1,350.86	\$ 0.00
Ending Fund Balance	\$ 237,099.40	\$ 18,340.35	\$ 10,922.88	\$ 0.00	\$ 207,836.17	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.00	0.00	0.00	4.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	5.00	0.00	1.00	4.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Marin County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 567,858.40	\$ 71,822.40	\$ 6,734.83	\$ 311,045.65	\$ 178,255.52	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 567,858.40	\$ 71,822.40	\$ 6,734.83	\$ 311,045.65	\$ 178,255.52	\$ 0.00
REVENUES						
State Funding	\$ 739,363.00	\$ 92,420.00	\$ 92,420.00	\$ 155,820.96	\$ 398,702.04	\$ 0.00
Interest Revenue	1,937.01	0.00	0.00	0.00	1,937.01	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 741,300.01	\$ 92,420.00	\$ 92,420.00	\$ 155,820.96	\$ 400,639.05	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 355,809.16	\$ 47,810.29	\$ 98,691.83	\$ 43,544.17	\$ 165,762.87	\$ 0.00
Services and Supplies	14,179.04	0.00	0.00	14,179.04	0.00	0.00
Equipment	131,605.43	0.00	0.00	0.00	131,605.43	0.00
Administrative Overhead	1,705.11	463.00	463.00	779.11	0.00	0.00
Total Expenditures	\$ 503,298.74	\$ 48,273.29	\$ 99,154.83	\$ 58,502.32	\$ 297,368.30	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 238,001.27	\$ 44,146.71	\$ (6,734.83)	\$ 97,318.64	\$ 103,270.75	\$ 0.00
Ending Fund Balance	\$ 805,859.67	\$ 115,969.11	\$ (0.00)	\$ 408,364.29	\$ 281,526.27	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.50	1.00	0.00	1.00	2.50	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.25	0.00	1.00	0.00	0.25	0.00
Total Positions	6.75	1.00	2.00	1.00	2.75	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Mariposa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 33,335.00	\$ 5,423.00	\$ 0.00	\$ 27,912.00	\$ 0.00	\$ 0.00
Prior Years Adjustments**	(33,335.00)	(5,423.00)	0.00	(27,912.00)	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 48,568.00	\$ 6,071.00	\$ 6,071.00	\$ 36,426.00	\$ 0.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 48,568.00	\$ 6,071.00	\$ 6,071.00	\$ 36,426.00	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 48,568.00	\$ 6,071.00	\$ 6,071.00	\$ 36,426.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 48,568.00	\$ 6,071.00	\$ 6,071.00	\$ 36,426.00	\$ 0.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Mendocino County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 46,308.27	\$ (1,817.92)	\$ 2,214.33	\$ 7,945.48	\$ 37,966.38	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 46,308.27	\$ (1,817.92)	\$ 2,214.33	\$ 7,945.48	\$ 37,966.38	\$ 0.00
REVENUES						
State Funding	\$ 261,531.00	\$ 32,691.38	\$ 32,691.38	\$ 135,329.10	\$ 60,819.14	\$ 0.00
Interest Revenue	2,860.00	610.00	0.00	2,250.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 264,391.00	\$ 33,301.38	\$ 32,691.38	\$ 137,579.10	\$ 60,819.14	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 167,260.57	\$ 0.00	\$ 34,905.71	\$ 132,354.86	\$ 0.00	\$ 0.00
Services and Supplies	4,696.57	514.00	0.00	664.00	3,518.57	0.00
Equipment	93,479.25	35,630.00	0.00	830.00	57,019.25	0.00
Administrative Overhead	840.01	163.46	0.00	676.55	0.00	0.00
Total Expenditures	\$ 266,276.40	\$ 36,307.46	\$ 34,905.71	\$ 134,525.41	\$ 60,537.82	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (1,885.40)	\$ (3,006.08)	\$ (2,214.33)	\$ 3,053.69	\$ 281.32	\$ 0.00
Ending Fund Balance	\$ 44,422.87	\$ (4,824.00)	\$ 0.00	\$ 10,999.17	\$ 38,247.70	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	1.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.00	0.00	1.00	2.00	0.00	0.00
Total Positions	5.00	0.00	2.00	3.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Merced County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 234,560.85	\$ 3,171.87	\$ 17,972.89	\$ 7,407.37	\$ 206,008.72	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 234,560.85	\$ 3,171.87	\$ 17,972.89	\$ 7,407.37	\$ 206,008.72	\$ 0.00
REVENUES						
State Funding	\$ 614,875.00	\$ 76,859.38	\$ 76,859.38	\$ 180,005.28	\$ 281,150.96	\$ 0.00
Interest Revenue	31,627.07	3,284.35	7,773.24	7,663.38	12,906.10	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 646,502.07	\$ 80,143.73	\$ 84,632.62	\$ 187,668.66	\$ 294,057.06	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 415,090.43	\$ 78,891.00	\$ 82,557.79	\$ 184,268.00	\$ 69,373.64	\$ 0.00
Services and Supplies	15,385.41	0.00	12,544.73	0.00	2,840.68	0.00
Equipment	170,961.68	0.00	0.00	0.00	170,961.68	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 601,437.52	\$ 78,891.00	\$ 95,102.52	\$ 184,268.00	\$ 243,176.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 45,064.55	\$ 1,252.73	\$ (10,469.90)	\$ 3,400.66	\$ 50,881.06	\$ 0.00
Ending Fund Balance	\$ 279,625.40	\$ 4,424.60	\$ 7,502.99	\$ 10,808.03	\$ 256,889.78	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	3.50	0.00	0.00	2.50	1.00	0.00
Correctional Officers	1.00	1.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.60	1.00	1.00	1.00	0.60	0.00
Total Positions	9.10	2.00	2.00	3.50	1.60	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Modoc County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 445.37	\$ 0.00	\$ (405.00)	\$ 850.37	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 445.37	\$ 0.00	\$ (405.00)	\$ 850.37	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 30,419.00	\$ 3,802.37	\$ 3,802.37	\$ 15,732.03	\$ 7,082.23	\$ 0.00
Interest Revenue	355.56	0.00	0.00	355.56	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 30,774.56	\$ 3,802.37	\$ 3,802.37	\$ 16,087.59	\$ 7,082.23	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 20,335.33	\$ 3,802.37	\$ 0.00	\$ 16,532.96	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	10,884.60	0.00	3,802.37	0.00	7,082.23	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 31,219.93	\$ 3,802.37	\$ 3,802.37	\$ 16,532.96	\$ 7,082.23	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (445.37)	\$ 0.00	\$ 0.00	\$ (445.37)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ (405.00)	\$ 405.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.50	0.50	0.00	1.00	0.00	0.00
Total Positions	1.50	0.50	0.00	1.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Mono County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 31,877.00	\$ 3,985.00	\$ 3,985.00	\$ 11,887.00	\$ 12,020.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 31,877.00	\$ 3,985.00	\$ 3,985.00	\$ 11,887.00	\$ 12,020.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 3,985.00	\$ 0.00	\$ 3,985.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	27,892.00	3,985.00	0.00	11,887.00	12,020.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 31,877.00	\$ 3,985.00	\$ 3,985.00	\$ 11,887.00	\$ 12,020.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.05	0.00	0.05	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.05	0.00	0.05	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Monterey County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 400,007.25	\$ 27,105.64	\$ 0.00	\$ 37,818.81	\$ 335,082.80	\$ 0.00
Prior Years Adjustments**	(6,772.79)	0.00	0.00	0.00	(6,772.79)	0.00
Restated Beginning Balance	\$ 393,234.46	\$ 27,105.64	\$ 0.00	\$ 37,818.81	\$ 328,310.01	\$ 0.00
REVENUES						
State Funding	\$ 1,161,574.00	\$ 145,197.00	\$ 145,197.00	\$ 231,413.00	\$ 639,767.00	\$ 0.00
Interest Revenue	45,589.37	8,313.20	0.00	13,195.04	24,081.13	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,207,163.37	\$ 153,510.20	\$ 145,197.00	\$ 244,608.04	\$ 663,848.13	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 874,651.47	\$ 137,763.00	\$ 145,197.00	\$ 222,530.00	\$ 369,161.47	\$ 0.00
Services and Supplies	50,315.57	21,326.00	0.00	11,391.00	17,598.57	0.00
Equipment	142,815.42	0.00	0.00	13,508.00	129,307.42	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,067,782.46	\$ 159,089.00	\$ 145,197.00	\$ 247,429.00	\$ 516,067.46	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 139,380.91	\$ (5,578.80)	\$ 0.00	\$ (2,820.96)	\$ 147,780.67	\$ 0.00
Ending Fund Balance	\$ 532,615.37	\$ 21,526.84	\$ 0.00	\$ 34,997.85	\$ 476,090.68	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	10.00	2.00	0.00	3.00	5.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	2.00	0.00	0.00	2.00	0.00	0.00
Total Positions	14.00	2.00	2.00	5.00	5.00	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Napa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 130,425.44	\$ 47,677.45	\$ 49,808.76	\$ (1,452.25)	\$ 34,391.48	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 130,425.44	\$ 47,677.45	\$ 49,808.76	\$ (1,452.25)	\$ 34,391.48	\$ 0.00
REVENUES						
State Funding	\$ 370,892.00	\$ 46,361.00	\$ 46,361.00	\$ 68,567.00	\$ 209,603.00	\$ 0.00
Interest Revenue	10,497.36	1,503.00	3,841.00	3,020.00	2,133.36	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 381,389.36	\$ 47,864.00	\$ 50,202.00	\$ 71,587.00	\$ 211,736.36	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 287,067.40	\$ 0.00	\$ 51,360.00	\$ 70,210.00	\$ 165,497.40	\$ 0.00
Services and Supplies	33,564.71	0.00	26,060.00	0.00	7,504.71	0.00
Equipment	156,196.32	93,342.00	20,266.00	0.00	42,588.32	0.00
Administrative Overhead	807.00	232.00	232.00	343.00	0.00	0.00
Total Expenditures	\$ 477,635.43	\$ 93,574.00	\$ 97,918.00	\$ 70,553.00	\$ 215,590.43	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (96,246.07)	\$ (45,710.00)	\$ (47,716.00)	\$ 1,034.00	\$ (3,854.07)	\$ 0.00
Ending Fund Balance	\$ 34,179.37	\$ 1,967.45	\$ 2,092.76	\$ (418.25)	\$ 30,537.41	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.50	0.00	0.00	1.00	1.50	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	2.87	0.00	0.25	0.00	2.62	0.00
Total Positions	6.37	0.00	1.25	1.00	4.12	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Nevada County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 300,840.29	\$ 70,605.92	\$ 3,670.67	\$ 198,219.38	\$ 28,344.32	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 300,840.29	\$ 70,605.92	\$ 3,670.67	\$ 198,219.38	\$ 28,344.32	\$ 0.00
REVENUES						
State Funding	\$ 267,215.00	\$ 33,402.00	\$ 33,402.00	\$ 145,027.00	\$ 55,384.00	\$ 0.00
Interest Revenue	21,431.00	4,846.00	2,228.00	14,357.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 288,646.00	\$ 38,248.00	\$ 35,630.00	\$ 159,384.00	\$ 55,384.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 127,779.67	\$ 0.00	\$ 39,300.67	\$ 39,591.00	\$ 48,888.00	\$ 0.00
Services and Supplies	59,405.00	0.00	0.00	59,405.00	0.00	0.00
Equipment	55,436.00	34,000.00	0.00	21,436.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 242,620.67	\$ 34,000.00	\$ 39,300.67	\$ 120,432.00	\$ 48,888.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 46,025.33	\$ 4,248.00	\$ (3,670.67)	\$ 38,952.00	\$ 6,496.00	\$ 0.00
Ending Fund Balance	\$ 346,865.62	\$ 74,853.92	\$ 0.00	\$ 237,171.38	\$ 34,840.32	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	0.00	2.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.75	0.00	0.00	0.75	0.00	0.00
Total Positions	3.75	0.00	1.00	0.75	2.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Orange County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 6,438,474.82	\$ 62,828.95	\$ 232,758.26	\$ 203,183.09	\$ 5,939,704.52	\$ 0.00
Prior Years Adjustments**	124,303.20	2,247.38	44,623.19	1,319.89	76,112.74	0.00
Restated Beginning Balance	\$ 6,562,778.02	\$ 65,076.33	\$ 277,381.45	\$ 204,502.98	\$ 6,015,817.26	\$ 0.00
REVENUES						
State Funding	\$ 8,186,503.00	\$ 1,023,312.88	\$ 1,023,312.88	\$ 446,191.52	\$ 5,693,685.72	\$ 0.00
Interest Revenue	517,151.41	30,316.16	62,482.41	18,150.92	406,201.92	0.00
Other Revenue	7,123.27	0.00	0.00	0.00	7,123.27	0.00
Total Revenues	\$ 8,710,777.68	\$ 1,053,629.04	\$ 1,085,795.29	\$ 464,342.44	\$ 6,107,010.91	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 4,973,105.16	\$ 0.00	\$ 1,350,000.00	\$ 502,194.81	\$ 3,120,910.35	\$ 0.00
Services and Supplies	1,370,434.96	1,079,212.89	365.00	538.79	290,318.28	0.00
Equipment	1,262,179.41	0.00	0.00	61,161.02	1,201,018.39	0.00
Administrative Overhead	3,066.84	0.00	1,266.84	0.00	1,800.00	0.00
Total Expenditures	\$ 7,608,786.37	\$ 1,079,212.89	\$ 1,351,631.84	\$ 563,894.62	\$ 4,614,047.02	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 1,101,991.31	\$ (25,583.85)	\$ (265,836.55)	\$ (99,552.18)	\$ 1,492,963.89	\$ 0.00
Ending Fund Balance	\$ 7,664,769.33	\$ 39,492.48	\$ 11,544.90	\$ 104,950.80	\$ 7,508,781.15	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	31.01	0.00	0.00	4.00	27.01	0.00
Correctional Officers	2.00	0.00	0.00	2.00	0.00	0.00
Prosecutors	8.92	0.00	8.92	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	41.67	0.00	11.17	0.00	30.50	0.00
Total Positions	<u>83.60</u>	<u>0.00</u>	<u>20.09</u>	<u>6.00</u>	<u>57.51</u>	<u>0.00</u>

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Placer County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 673,631.47	\$ 160,260.26	\$ 0.00	\$ 179,443.03	\$ 333,928.18	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 673,631.47	\$ 160,260.26	\$ 0.00	\$ 179,443.03	\$ 333,928.18	\$ 0.00
REVENUES						
State Funding	\$ 655,278.00	\$ 81,909.75	\$ 81,909.75	\$ 212,917.51	\$ 278,540.99	\$ 0.00
Interest Revenue	38,226.13	0.00	0.00	13,950.07	24,276.06	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 693,504.13	\$ 81,909.75	\$ 81,909.75	\$ 226,867.58	\$ 302,817.05	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 260,778.91	\$ 166,092.14	\$ 81,909.75	\$ 0.00	\$ 12,777.02	\$ 0.00
Services and Supplies	225,744.49	0.00	0.00	223,151.58	2,592.91	0.00
Equipment	402,039.85	15,071.97	0.00	65,460.30	321,507.58	0.00
Administrative Overhead	1,064.58	0.00	0.00	1,064.58	0.00	0.00
Total Expenditures	\$ 889,627.83	\$ 181,164.11	\$ 81,909.75	\$ 289,676.46	\$ 336,877.51	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (196,123.70)	\$ (99,254.36)	\$ 0.00	\$ (62,808.88)	\$ (34,060.46)	\$ 0.00
Ending Fund Balance	\$ 477,507.77	\$ 61,005.90	\$ 0.00	\$ 116,634.15	\$ 299,867.72	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.20	0.00	0.00	0.00	0.20	0.00
Correctional Officers	1.00	1.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	3.05	1.00	2.00	0.00	0.05	0.00
Total Positions	5.25	2.00	3.00	0.00	0.25	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Plumas County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 780.68	\$ 27.67	\$ 0.00	\$ 21.47	\$ 731.54	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 780.68	\$ 27.67	\$ 0.00	\$ 21.47	\$ 731.54	\$ 0.00
REVENUES						
State Funding	\$ 62,071.00	\$ 7,758.87	\$ 7,758.87	\$ 41,897.93	\$ 4,655.33	\$ 0.00
Interest Revenue	247.69	30.97	30.97	144.36	41.39	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 62,318.69	\$ 7,789.84	\$ 7,789.84	\$ 42,042.29	\$ 4,696.72	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 7,789.84	\$ 0.00	\$ 7,789.84	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	903.22	0.00	0.00	0.00	903.22	0.00
Equipment	50,888.35	7,360.77	0.00	41,598.17	1,929.41	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 59,581.41	\$ 7,360.77	\$ 7,789.84	\$ 41,598.17	\$ 2,832.63	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 2,737.28	\$ 429.07	\$ 0.00	\$ 444.12	\$ 1,864.09	\$ 0.00
Ending Fund Balance	\$ 3,517.96	\$ 456.74	\$ 0.00	\$ 465.59	\$ 2,595.63	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.21	0.00	0.21	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.21	0.00	0.21	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Riverside County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,949,601.17	\$ 0.00	\$ 0.00	\$ 1,234.00	\$ 1,948,367.17	\$ 0.00
Prior Years Adjustments**	(369,159.17)	0.00	0.00	(1,234.00)	(367,925.17)	0.00
Restated Beginning Balance	\$ 1,580,442.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,580,442.00	\$ 0.00
REVENUES						
State Funding	\$ 4,334,047.00	\$ 541,756.00	\$ 541,756.00	\$ 866,331.53	\$ 2,384,203.47	\$ 0.00
Interest Revenue	134,427.68	1,420.00	1,420.00	2,271.47	129,316.21	0.00
Other Revenue	458.00	0.00	0.00	0.00	458.00	0.00
Total Revenues	\$ 4,468,932.68	\$ 543,176.00	\$ 543,176.00	\$ 868,603.00	\$ 2,513,977.68	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,698,826.00	\$ 543,176.00	\$ 543,176.00	\$ 868,603.00	\$ 743,871.00	\$ 0.00
Services and Supplies	263,398.00	0.00	0.00	0.00	263,398.00	0.00
Equipment	913,994.00	0.00	0.00	0.00	913,994.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 3,876,218.00	\$ 543,176.00	\$ 543,176.00	\$ 868,603.00	\$ 1,921,263.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 592,714.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 592,714.68	\$ 0.00
Ending Fund Balance	\$ 2,173,156.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,173,156.68	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Sacramento County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,081,113.49	\$ 103,134.92	\$ 34,151.88	\$ 524,579.47	\$ 1,419,247.22	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,081,113.49	\$ 103,134.92	\$ 34,151.88	\$ 524,579.47	\$ 1,419,247.22	\$ 0.00
REVENUES						
State Funding	\$ 3,487,699.00	\$ 435,962.38	\$ 435,962.38	\$ 1,390,731.02	\$ 1,225,043.22	\$ 0.00
Interest Revenue	187,216.92	17,652.00	20,452.27	26,491.00	122,621.65	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 3,674,915.92	\$ 453,614.38	\$ 456,414.65	\$ 1,417,222.02	\$ 1,347,664.87	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,453,281.87	\$ 470,169.00	\$ 445,744.40	\$ 1,429,921.00	\$ 107,447.47	\$ 0.00
Services and Supplies	894,052.54	65,516.00	33,173.08	236,229.00	559,134.46	0.00
Equipment	160,819.04	0.00	0.00	95,000.00	65,819.04	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 3,508,153.45	\$ 535,685.00	\$ 478,917.48	\$ 1,761,150.00	\$ 732,400.97	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 166,762.47	\$ (82,070.62)	\$ (22,502.83)	\$ (343,927.98)	\$ 615,263.90	\$ 0.00
Ending Fund Balance	\$ 2,247,875.96	\$ 21,064.30	\$ 11,649.05	\$ 180,651.49	\$ 2,034,511.12	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	21.00	0.00	0.00	19.00	2.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	11.00	10.00	1.00	0.00	0.00	0.00
Total Positions	36.00	10.00	5.00	19.00	2.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

San Benito County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 133,394.00	\$ 348.00	\$ 33,826.00	\$ 215.00	\$ 99,005.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 133,394.00	\$ 348.00	\$ 33,826.00	\$ 215.00	\$ 99,005.00	\$ 0.00
REVENUES						
State Funding	\$ 140,291.00	\$ 17,536.00	\$ 17,536.00	\$ 38,931.00	\$ 66,288.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 140,291.00	\$ 17,536.00	\$ 17,536.00	\$ 38,931.00	\$ 66,288.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 42,508.09	\$ 17,000.00	\$ 0.00	\$ 25,508.09	\$ 0.00	\$ 0.00
Services and Supplies	22,582.00	0.00	14,647.00	0.00	7,935.00	0.00
Equipment	9,999.99	0.00	9,999.99	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 75,090.08	\$ 17,000.00	\$ 24,646.99	\$ 25,508.09	\$ 7,935.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 65,200.92	\$ 536.00	\$ (7,110.99)	\$ 13,422.91	\$ 58,353.00	\$ 0.00
Ending Fund Balance	\$ 198,594.92	\$ 884.00	\$ 26,715.01	\$ 13,637.91	\$ 157,358.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.50	0.50	0.00	1.00	0.00	0.00
Total Positions	<u>1.50</u>	<u>0.50</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

<u>San Bernardino County</u>	<u>Total</u>	<u>Jails or Department of Corrections</u>	<u>District Attorney</u>	<u>Sheriff</u>	<u>Cities</u>	<u>Special Districts</u>
Beginning Fund Balance	\$ 2,154,828.09	\$ 5,945.00	\$ 5,945.00	\$ 2,150.42	\$ 2,140,787.67	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,154,828.09	\$ 5,945.00	\$ 5,945.00	\$ 2,150.42	\$ 2,140,787.67	\$ 0.00
REVENUES						
State Funding	\$ 4,878,009.00	\$ 609,751.12	\$ 609,751.12	\$ 645,068.24	\$ 3,013,438.52	\$ 0.00
Interest Revenue	152,504.21	489.45	489.45	1,405.66	150,119.65	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 5,030,513.21	\$ 610,240.57	\$ 610,240.57	\$ 646,473.90	\$ 3,163,558.17	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,797,208.40	\$ 607,010.57	\$ 569,908.57	\$ 638,902.29	\$ 981,386.97	\$ 0.00
Services and Supplies	1,207,579.20	0.00	37,102.00	0.00	1,170,477.20	0.00
Equipment	295,018.99	0.00	0.00	0.00	295,018.99	0.00
Administrative Overhead***	32,707.13	9,175.00	9,175.00	9,722.03	4,635.10	0.00
Total Expenditures	\$ 4,332,513.72	\$ 616,185.57	\$ 616,185.57	\$ 648,624.32	\$ 2,451,518.26	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 697,999.49	\$ (5,945.00)	\$ (5,945.00)	\$ (2,150.42)	\$ 712,039.91	\$ 0.00
Ending Fund Balance	\$ 2,852,827.58	\$ 0.00	\$ 0.00	\$ (0.00)	\$ 2,852,827.58	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	13.60	0.00	0.00	8.00	5.60	0.00
Correctional Officers	6.00	6.00	0.00	0.00	0.00	0.00
Prosecutors	4.00	0.00	4.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	5.19	0.00	2.00	0.00	3.19	0.00
Total Positions	29.79	6.00	7.00	8.00	8.79	0.00

*** See Schedule 4 on page 8

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

San Diego County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 5,252,343.82	\$ 358,526.56	\$ 47,467.27	\$ 865,219.08	\$ 3,981,130.91	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 5,252,343.82	\$ 358,526.56	\$ 47,467.27	\$ 865,219.08	\$ 3,981,130.91	\$ 0.00
REVENUES						
State Funding	\$ 8,404,382.00	\$ 1,050,547.75	\$ 1,050,547.75	\$ 1,024,440.53	\$ 5,278,845.97	\$ 0.00
Interest Revenue	355,674.02	30,841.83	20,218.73	52,248.11	252,365.35	0.00
Other Revenue	1,691.80	0.00	0.00	0.00	1,691.80	0.00
Total Revenues	\$ 8,761,747.82	\$ 1,081,389.58	\$ 1,070,766.48	\$ 1,076,688.64	\$ 5,532,903.12	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 3,408,676.94	\$ 1,000,000.00	\$ 1,065,513.74	\$ 801,435.32	\$ 541,727.88	\$ 0.00
Services and Supplies	2,663,367.78	0.00	0.00	333,627.89	2,329,739.89	0.00
Equipment	2,118,156.18	4,792.48	0.00	30,272.37	2,083,091.33	0.00
Administrative Overhead	15,645.03	5,252.74	5,252.74	5,122.21	17.34	0.00
Total Expenditures	\$ 8,205,845.93	\$ 1,010,045.22	\$ 1,070,766.48	\$ 1,170,457.79	\$ 4,954,576.44	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 555,901.89	\$ 71,344.36	\$ 0.00	\$ (93,769.15)	\$ 578,326.68	\$ 0.00
Ending Fund Balance	\$ 5,808,245.71	\$ 429,870.92	\$ 47,467.27	\$ 771,449.93	\$ 4,559,457.59	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	26.91	6.00	4.00	11.00	5.91	0.00
Correctional Officers	20.00	20.00	0.00	0.00	0.00	0.00
Prosecutors	4.00	0.00	4.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	22.00	7.00	8.00	2.00	5.00	0.00
Total Positions	72.91	33.00	16.00	13.00	10.91	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

San Francisco County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 3,600,762.00	\$ 413,218.50	\$ 298,270.50	\$ 2,889,273.00	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 3,600,762.00	\$ 413,218.50	\$ 298,270.50	\$ 2,889,273.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 2,374,573.00	\$ 296,821.50	\$ 296,821.50	\$ 1,780,930.00	\$ 0.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,374,573.00	\$ 296,821.50	\$ 296,821.50	\$ 1,780,930.00	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 235,649.00	\$ 106,497.00	\$ 6,105.00	\$ 123,047.00	\$ 0.00	\$ 0.00
Services and Supplies	2,284,103.00	153,571.00	66,058.00	2,064,474.00	0.00	0.00
Equipment	338,781.00	124,277.00	120,965.00	93,539.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 2,858,533.00	\$ 384,345.00	\$ 193,128.00	\$ 2,281,060.00	\$ 0.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (483,960.00)	\$ (87,523.50)	\$ 103,693.50	\$ (500,130.00)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 3,116,802.00	\$ 325,695.00	\$ 401,964.00	\$ 2,389,143.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.54	3.18	0.00	1.36	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	4.54	3.18	0.00	1.36	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

San Joaquin County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,491,022.00	\$ 120,614.00	\$ 67,366.00	\$ 152,673.00	\$ 1,150,369.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 1,491,022.00	\$ 120,614.00	\$ 67,366.00	\$ 152,673.00	\$ 1,150,369.00	\$ 0.00
REVENUES						
State Funding	\$ 1,639,812.00	\$ 204,967.00	\$ 204,967.00	\$ 291,879.00	\$ 937,999.00	\$ 0.00
Interest Revenue	151,574.44	15,820.30	15,820.30	22,585.84	97,348.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,791,386.44	\$ 220,787.30	\$ 220,787.30	\$ 314,464.84	\$ 1,035,347.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 765,393.39	\$ 123,525.07	\$ 194,100.86	\$ 292,102.46	\$ 155,665.00	\$ 0.00
Services and Supplies	39,621.09	1,464.91	9,823.96	2,234.22	26,098.00	0.00
Equipment	1,071,491.82	155,278.75	1,201.74	92,857.93	822,153.40	0.00
Administrative Overhead	22.00	0.00	0.00	0.00	22.00	0.00
Total Expenditures	\$ 1,876,528.30	\$ 280,268.73	\$ 205,126.56	\$ 387,194.61	\$ 1,003,938.40	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (85,141.86)	\$ (59,481.43)	\$ 15,660.74	\$ (72,729.77)	\$ 31,408.60	\$ 0.00
Ending Fund Balance	\$ 1,405,880.14	\$ 61,132.57	\$ 83,026.74	\$ 79,943.23	\$ 1,181,777.60	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	7.50	1.00	0.00	4.00	2.50	0.00
Correctional Officers	1.00	1.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	3.00	0.00	1.00	0.00	2.00	0.00
Total Positions	14.50	2.00	4.00	4.00	4.50	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

<u>San Luis Obispo County</u>	<u>Total</u>	<u>Jails or Department of Corrections</u>	<u>District Attorney</u>	<u>Sheriff</u>	<u>Cities</u>	<u>Special Districts</u>
Beginning Fund Balance	\$ 680,217.58	\$ 86,236.00	\$ 82,603.00	\$ 374,088.00	\$ 137,290.58	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 680,217.58	\$ 86,236.00	\$ 82,603.00	\$ 374,088.00	\$ 137,290.58	\$ 0.00
REVENUES						
State Funding	\$ 718,823.00	\$ 89,853.00	\$ 89,853.00	\$ 231,187.00	\$ 307,930.00	\$ 0.00
Interest Revenue	44,722.00	5,978.00	5,727.00	25,735.00	7,282.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 763,545.00	\$ 95,831.00	\$ 95,580.00	\$ 256,922.00	\$ 315,212.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 214,447.00	\$ 0.00	\$ 87,159.00	\$ 0.00	\$ 127,288.00	\$ 0.00
Services and Supplies	14,058.00	9,435.00	4,623.00	0.00	0.00	0.00
Equipment	384,653.00	28,758.00	0.00	214,042.00	141,853.00	0.00
Administrative Overhead	2,054.00	449.00	449.00	1,156.00	0.00	0.00
Total Expenditures	\$ 615,212.00	\$ 38,642.00	\$ 92,231.00	\$ 215,198.00	\$ 269,141.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 148,333.00	\$ 57,189.00	\$ 3,349.00	\$ 41,724.00	\$ 46,071.00	\$ 0.00
Ending Fund Balance	\$ 828,550.58	\$ 143,425.00	\$ 85,952.00	\$ 415,812.00	\$ 183,361.58	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.20	0.00	0.00	0.00	1.20	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.00	0.00	0.00	0.00	1.00	0.00
Total Positions	3.20	0.00	1.00	0.00	2.20	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

San Mateo County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,487,092.31	\$ 2,441.23	\$ 108,575.26	\$ 14,097.95	\$ 1,361,977.87	\$ 0.00
Prior Years Adjustments**	126,164.34	0.00	0.00	0.00	126,164.34	0.00
Restated Beginning Balance	\$ 1,613,256.65	\$ 2,441.23	\$ 108,575.26	\$ 14,097.95	\$ 1,488,142.21	\$ 0.00
REVENUES						
State Funding	\$ 2,151,400.00	\$ 268,925.00	\$ 268,925.00	\$ 136,567.26	\$ 1,467,169.13	\$ 9,813.61
Interest Revenue	144,685.85	11,853.76	18,763.91	8,069.14	105,999.04	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,296,085.85	\$ 280,778.76	\$ 287,688.91	\$ 144,636.40	\$ 1,573,168.17	\$ 9,813.61
EXPENDITURES						
Salaries and Benefits	\$ 1,162,548.39	\$ 280,027.84	\$ 268,183.00	\$ 136,567.26	\$ 467,956.68	\$ 9,813.61
Services and Supplies	88,861.83	0.00	0.00	8,475.96	80,385.87	0.00
Equipment	641,809.36	0.00	0.00	0.00	641,809.36	0.00
Administrative Overhead	130.25	0.00	0.00	0.00	130.25	0.00
Total Expenditures	\$ 1,893,349.83	\$ 280,027.84	\$ 268,183.00	\$ 145,043.22	\$ 1,190,282.16	\$ 9,813.61
Excess(deficiency) of Revenues over(under) Expenditures	\$ 402,736.02	\$ 750.92	\$ 19,505.91	\$ (406.82)	\$ 382,886.01	\$ 0.00
Ending Fund Balance	\$ 2,015,992.67	\$ 3,192.15	\$ 128,081.17	\$ 13,691.13	\$ 1,871,028.22	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	11.03	3.50	0.00	0.00	7.23	0.30
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	3.08	0.00	1.33	1.75	0.00	0.00
Support Staff	3.00	0.00	0.00	1.00	2.00	0.00
Total Positions	18.11	3.50	2.33	2.75	9.23	0.30

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Santa Barbara County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 794,292.67	\$ 297,253.46	\$ 0.51	\$ 206.13	\$ 496,832.57	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 794,292.67	\$ 297,253.46	\$ 0.51	\$ 206.13	\$ 496,832.57	\$ 0.00
REVENUES						
State Funding	\$ 1,219,615.00	\$ 152,451.88	\$ 152,451.88	\$ 385,433.28	\$ 529,277.96	\$ 0.00
Interest Revenue	38,322.05	0.00	0.00	0.00	38,322.05	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,257,937.05	\$ 152,451.88	\$ 152,451.88	\$ 385,433.28	\$ 567,600.01	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 815,541.01	\$ 0.00	\$ 152,451.88	\$ 265,715.98	\$ 397,373.15	\$ 0.00
Services and Supplies	119,923.46	0.00	0.00	119,923.46	0.00	0.00
Equipment	498,938.99	439,087.83	0.00	0.00	59,851.16	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,434,403.46	\$ 439,087.83	\$ 152,451.88	\$ 385,639.44	\$ 457,224.31	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (176,466.41)	\$ (286,635.95)	\$ 0.00	\$ (206.16)	\$ 110,375.70	\$ 0.00
Ending Fund Balance	\$ 617,826.26	\$ 10,617.51	\$ 0.51	\$ (0.03)	\$ 607,208.27	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	11.15	0.00	0.00	3.25	7.90	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	2.00	0.00	2.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.00	0.00	0.00	1.00	0.00	0.00
Total Positions	14.15	0.00	2.00	4.25	7.90	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Santa Clara County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,645,089.80	\$ 825,058.75	\$ 110,920.39	\$ 56,150.39	\$ 1,652,960.27	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,645,089.80	\$ 825,058.75	\$ 110,920.39	\$ 56,150.39	\$ 1,652,960.27	\$ 0.00
REVENUES						
State Funding	\$ 5,082,191.00	\$ 635,273.88	\$ 635,273.88	\$ 246,524.36	\$ 3,565,118.88	\$ 0.00
Interest Revenue	272,280.30	64,010.26	25,165.88	11,775.79	171,328.37	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 5,354,471.30	\$ 699,284.14	\$ 660,439.76	\$ 258,300.15	\$ 3,736,447.25	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,018,790.49	\$ 121,079.74	\$ 723,767.72	\$ 256,252.82	\$ 917,690.21	\$ 0.00
Services and Supplies	715,259.75	365,791.47	19,347.22	84.85	330,036.21	0.00
Equipment	259,043.81	0.00	0.00	0.00	259,043.81	0.00
Administrative Overhead***	17,727.12	3,496.42	3,302.20	1,291.50	9,637.00	0.00
Total Expenditures	\$ 3,010,821.17	\$ 490,367.63	\$ 746,417.14	\$ 257,629.17	\$ 1,516,407.23	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 2,343,650.13	\$ 208,916.51	\$ (85,977.38)	\$ 670.98	\$ 2,220,040.02	\$ 0.00
Ending Fund Balance	\$ 4,988,739.93	\$ 1,033,975.26	\$ 24,943.01	\$ 56,821.37	\$ 3,873,000.29	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	12.00	0.00	0.00	4.00	8.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	2.00	0.00	2.00	0.00	0.00	0.00
Investigators	4.00	0.00	4.00	0.00	0.00	0.00
Support Staff	15.00	3.00	3.00	0.00	9.00	0.00
Total Positions	33.00	3.00	9.00	4.00	17.00	0.00

*** See Schedule 4 on page 8

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Santa Cruz County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 856,880.49	\$ 202,086.44	\$ 34,302.63	\$ 260,590.10	\$ 359,901.32	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 856,880.49	\$ 202,086.44	\$ 34,302.63	\$ 260,590.10	\$ 359,901.32	\$ 0.00
REVENUES						
State Funding	\$ 752,279.00	\$ 94,034.88	\$ 94,034.87	\$ 308,526.98	\$ 255,682.27	\$ 0.00
Interest Revenue	54,855.47	13,812.77	4,087.30	19,964.23	16,991.17	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 807,134.47	\$ 107,847.65	\$ 98,122.17	\$ 328,491.21	\$ 272,673.44	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 415,171.36	\$ 0.00	\$ 83,036.22	\$ 332,135.14	\$ 0.00	\$ 0.00
Services and Supplies	3,916.90	0.00	2,261.00	1,655.90	0.00	0.00
Equipment	304,321.09	152,149.08	0.00	60,492.08	91,679.93	0.00
Administrative Overhead***	1,971.41	0.00	0.00	1,971.41	0.00	0.00
Total Expenditures	\$ 725,380.76	\$ 152,149.08	\$ 85,297.22	\$ 396,254.53	\$ 91,679.93	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 81,753.71	\$ (44,301.43)	\$ 12,824.95	\$ (67,763.32)	\$ 180,993.51	\$ 0.00
Ending Fund Balance	\$ 938,634.20	\$ 157,785.01	\$ 47,127.58	\$ 192,826.78	\$ 540,894.83	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	5.00	0.00	0.00	5.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	1.00	0.00	1.00	0.00	0.00	0.00
Total Positions	7.00	0.00	2.00	5.00	0.00	0.00

*** See Schedule 4 on page 8

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Shasta County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 374,006.62	\$ 927.23	\$ 927.24	\$ 1,653.31	\$ 370,498.84	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 374,006.62	\$ 927.23	\$ 927.24	\$ 1,653.31	\$ 370,498.84	\$ 0.00
REVENUES						
State Funding	\$ 495,981.00	\$ 61,997.63	\$ 61,997.63	\$ 154,002.10	\$ 217,983.64	\$ 0.00
Interest Revenue	28,605.04	1,583.80	1,583.82	0.00	25,437.42	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 524,586.04	\$ 63,581.43	\$ 63,581.45	\$ 154,002.10	\$ 243,421.06	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 304,949.38	\$ 64,508.66	\$ 64,508.69	\$ 155,655.41	\$ 20,276.62	\$ 0.00
Services and Supplies	11,733.64	0.00	0.00	0.00	11,733.64	0.00
Equipment	314,293.12	0.00	0.00	0.00	314,293.12	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 630,976.14	\$ 64,508.66	\$ 64,508.69	\$ 155,655.41	\$ 346,303.38	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (106,390.10)	\$ (927.23)	\$ (927.24)	\$ (1,653.31)	\$ (102,882.32)	\$ 0.00
Ending Fund Balance	\$ 267,616.52	\$ (0.00)	\$ (0.00)	\$ 0.00	\$ 267,616.52	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.45	1.20	0.00	2.90	0.35	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.70	0.00	0.70	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.01	0.00	0.00	0.00	0.01	0.00
Total Positions	5.16	1.20	0.70	2.90	0.36	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Sierra County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 18,639.81	\$ 0.00	\$ 0.00	\$ 18,639.81	\$ 0.00	\$ 0.00
Prior Years Adjustments**	0.00	2,683.72	2,683.72	(9,624.38)	4,256.94	0.00
Restated Beginning Balance	\$ 18,639.81	\$ 2,683.72	\$ 2,683.72	\$ 9,015.43	\$ 4,256.94	\$ 0.00
REVENUES						
State Funding	\$ 10,105.00	\$ 1,263.12	\$ 1,263.12	\$ 5,557.75	\$ 2,021.01	\$ 0.00
Interest Revenue	1,343.79	167.97	167.97	739.08	268.77	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 11,448.79	\$ 1,431.09	\$ 1,431.09	\$ 6,296.83	\$ 2,289.78	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	3,099.64	0.00	0.00	0.00	3,099.64	0.00
Equipment	3,805.36	26.53	3,619.53	116.82	42.48	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 6,905.00	\$ 26.53	\$ 3,619.53	\$ 116.82	\$ 3,142.12	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 4,543.79	\$ 1,404.56	\$ (2,188.44)	\$ 6,180.01	\$ (852.34)	\$ 0.00
Ending Fund Balance	\$ 23,183.60	\$ 4,088.28	\$ 495.28	\$ 15,195.44	\$ 3,404.60	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Siskiyou County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 30,464.13	\$ 11,778.65	\$ 778.32	\$ 2,364.48	\$ 15,351.40	\$ 191.28
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 30,464.13	\$ 11,778.65	\$ 778.32	\$ 2,364.48	\$ 15,351.40	\$ 191.28
REVENUES						
State Funding	\$ 134,457.00	\$ 16,807.00	\$ 16,807.00	\$ 51,143.25	\$ 45,470.70	\$ 4,229.05
Interest Revenue	5,470.15	683.77	683.77	4,102.61	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 139,927.15	\$ 17,490.77	\$ 17,490.77	\$ 55,245.86	\$ 45,470.70	\$ 4,229.05
EXPENDITURES						
Salaries and Benefits	\$ 28,552.02	\$ 0.00	\$ 0.00	\$ 21,039.89	\$ 7,512.13	\$ 0.00
Services and Supplies	46,207.47	29,185.39	10,272.53	0.00	6,749.55	0.00
Equipment	92,492.88	0.00	7,912.53	36,314.73	43,866.43	4,399.19
Administrative Overhead	672.27	84.03	84.03	255.72	227.35	21.14
Total Expenditures	\$ 167,924.64	\$ 29,269.42	\$ 18,269.09	\$ 57,610.34	\$ 58,355.46	\$ 4,420.33
Excess(deficiency) of Revenues over(under) Expenditures	\$ (27,997.49)	\$ (11,778.65)	\$ (778.32)	\$ (2,364.48)	\$ (12,884.76)	\$ (191.28)
Ending Fund Balance	\$ 2,466.64	\$ 0.00	\$ 0.00	\$ (0.00)	\$ 2,466.64	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.20	0.00	0.00	0.20	0.00	0.00
Correctional Officers	0.05	0.00	0.00	0.00	0.05	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.30	0.00	0.00	0.00	0.30	0.00
Total Positions	0.55	0.00	0.00	0.20	0.35	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Solano County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 625,551.79	\$ 4,834.00	\$ 15,099.00	\$ 1,554.00	\$ 604,064.79	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 625,551.79	\$ 4,834.00	\$ 15,099.00	\$ 1,554.00	\$ 604,064.79	\$ 0.00
REVENUES						
State Funding	\$ 1,153,665.00	\$ 144,208.00	\$ 144,208.00	\$ 46,014.00	\$ 819,235.00	\$ 0.00
Interest Revenue	20,483.00	1,414.00	1,414.00	451.00	17,204.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,174,148.00	\$ 145,622.00	\$ 145,622.00	\$ 46,465.00	\$ 836,439.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 520,864.94	\$ 145,622.00	\$ 78,541.00	\$ 0.00	\$ 296,701.94	\$ 0.00
Services and Supplies	345,998.08	0.00	65,339.00	46,465.00	234,194.08	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 866,863.02	\$ 145,622.00	\$ 143,880.00	\$ 46,465.00	\$ 530,896.02	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 307,284.98	\$ 0.00	\$ 1,742.00	\$ 0.00	\$ 305,542.98	\$ 0.00
Ending Fund Balance	\$ 932,836.77	\$ 4,834.00	\$ 16,841.00	\$ 1,554.00	\$ 909,607.77	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.00	0.00	0.00	0.00	4.00	0.00
Correctional Officers	3.00	3.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	8.00	3.00	1.00	0.00	4.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Sonoma County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 510,039.00	\$ 13,019.00	\$ 73,734.00	\$ 88,640.00	\$ 334,646.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 510,039.00	\$ 13,019.00	\$ 73,734.00	\$ 88,640.00	\$ 334,646.00	\$ 0.00
REVENUES						
State Funding	\$ 1,314,270.00	\$ 164,284.00	\$ 164,284.00	\$ 342,382.00	\$ 643,320.00	\$ 0.00
Interest Revenue	62,999.00	4,166.00	4,166.00	24,996.00	29,671.00	0.00
Other Revenue	46.00	46.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,377,315.00	\$ 168,496.00	\$ 168,450.00	\$ 367,378.00	\$ 672,991.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,110,934.00	\$ 118,687.00	\$ 150,882.00	\$ 346,875.00	\$ 494,490.00	\$ 0.00
Services and Supplies	77,844.00	1,486.00	12,762.00	0.00	63,596.00	0.00
Equipment	17,653.00	8,254.00	0.00	2,700.00	6,699.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,206,431.00	\$ 128,427.00	\$ 163,644.00	\$ 349,575.00	\$ 564,785.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 170,884.00	\$ 40,069.00	\$ 4,806.00	\$ 17,803.00	\$ 108,206.00	\$ 0.00
Ending Fund Balance	\$ 680,923.00	\$ 53,088.00	\$ 78,540.00	\$ 106,443.00	\$ 442,852.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	12.37	0.00	0.00	4.40	7.97	0.00
Correctional Officers	1.50	1.50	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	5.00	0.00	2.00	0.00	3.00	0.00
Total Positions	19.87	1.50	3.00	4.40	10.97	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Stanislaus County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 566,427.16	\$ 0.00	\$ 6,566.67	\$ 157,445.89	\$ 402,414.60	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 566,427.16	\$ 0.00	\$ 6,566.67	\$ 157,445.89	\$ 402,414.60	\$ 0.00
REVENUES						
State Funding	\$ 1,286,347.00	\$ 160,793.38	\$ 160,793.38	\$ 241,562.15	\$ 723,198.09	\$ 0.00
Interest Revenue	23,423.04	0.00	0.00	0.00	23,423.04	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,309,770.04	\$ 160,793.38	\$ 160,793.38	\$ 241,562.15	\$ 746,621.13	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 839,480.83	\$ 160,793.38	\$ 160,793.38	\$ 278,908.11	\$ 238,985.96	\$ 0.00
Services and Supplies	21,471.93	0.00	6,566.67	0.00	14,905.26	0.00
Equipment	72,595.13	0.00	0.00	0.00	72,595.13	0.00
Administrative Overhead	45.00	0.00	0.00	0.00	45.00	0.00
Total Expenditures	\$ 933,592.89	\$ 160,793.38	\$ 167,360.05	\$ 278,908.11	\$ 326,531.35	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 376,177.15	\$ 0.00	\$ (6,566.67)	\$ (37,345.96)	\$ 420,089.78	\$ 0.00
Ending Fund Balance	\$ 942,604.31	\$ 0.00	\$ (0.00)	\$ 120,099.93	\$ 822,504.38	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	13.74	0.00	0.00	4.00	9.74	0.00
Correctional Officers	4.00	4.00	0.00	0.00	0.00	0.00
Prosecutors	0.50	0.00	0.50	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.00	0.00	3.00	0.00	0.00	0.00
Total Positions	22.24	4.00	4.50	4.00	9.74	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Sutter County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 87,387.53	\$ 0.00	\$ 0.00	\$ 5,596.00	\$ 81,791.53	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 87,387.53	\$ 0.00	\$ 0.00	\$ 5,596.00	\$ 81,791.53	\$ 0.00
REVENUES						
State Funding	\$ 231,037.00	\$ 28,879.63	\$ 28,879.62	\$ 81,873.74	\$ 91,404.01	\$ 0.00
Interest Revenue	11,373.09	1,835.96	1,352.32	6,280.99	1,903.82	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 242,410.09	\$ 30,715.59	\$ 30,231.94	\$ 88,154.73	\$ 93,307.83	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 49,535.50	\$ 0.00	\$ 12,878.00	\$ 36,657.50	\$ 0.00	\$ 0.00
Services and Supplies	15,765.60	0.00	14,532.38	0.00	1,233.22	0.00
Equipment	94,713.63	16,555.99	0.00	0.00	78,157.64	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 160,014.73	\$ 16,555.99	\$ 27,410.38	\$ 36,657.50	\$ 79,390.86	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 82,395.36	\$ 14,159.60	\$ 2,821.56	\$ 51,497.23	\$ 13,916.97	\$ 0.00
Ending Fund Balance	\$ 169,782.89	\$ 14,159.60	\$ 2,821.56	\$ 57,093.23	\$ 95,708.50	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	2.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.30	0.00	0.30	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	2.30	0.00	0.30	2.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Tehama County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 108,607.38	\$ 32,035.95	\$ 2,287.12	\$ 61,489.03	\$ 12,795.28	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 108,607.38	\$ 32,035.95	\$ 2,287.12	\$ 61,489.03	\$ 12,795.28	\$ 0.00
REVENUES						
State Funding	\$ 166,620.00	\$ 20,828.00	\$ 20,828.00	\$ 80,633.00	\$ 44,331.00	\$ 0.00
Interest Revenue	9,474.48	2,375.62	857.29	5,710.72	530.85	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 176,094.48	\$ 23,203.62	\$ 21,685.29	\$ 86,343.72	\$ 44,861.85	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	39,828.13	0.00	2,320.00	31,359.37	6,148.76	0.00
Equipment	156,832.02	54,385.73	0.00	63,633.59	38,812.70	0.00
Administrative Overhead	650.00	0.00	0.00	650.00	0.00	0.00
Total Expenditures	\$ 197,310.15	\$ 54,385.73	\$ 2,320.00	\$ 95,642.96	\$ 44,961.46	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (21,215.67)	\$ (31,182.11)	\$ 19,365.29	\$ (9,299.24)	\$ (99.61)	\$ 0.00
Ending Fund Balance	\$ 87,391.71	\$ 853.84	\$ 21,652.41	\$ 52,189.79	\$ 12,695.67	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Trinity County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 51,405.00	\$ 10,342.00	\$ 10,342.00	\$ 30,721.00	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 51,405.00	\$ 10,342.00	\$ 10,342.00	\$ 30,721.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 39,847.00	\$ 4,981.00	\$ 4,981.00	\$ 29,885.00	\$ 0.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 39,847.00	\$ 4,981.00	\$ 4,981.00	\$ 29,885.00	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 45,822.00	\$ 15,322.00	\$ 0.00	\$ 30,500.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	4,981.00	0.00	4,981.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 50,803.00	\$ 15,322.00	\$ 4,981.00	\$ 30,500.00	\$ 0.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (10,956.00)	\$ (10,341.00)	\$ 0.00	\$ (615.00)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 40,449.00	\$ 1.00	\$ 10,342.00	\$ 30,106.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.76	0.00	0.00	0.76	0.00	0.00
Correctional Officers	0.46	0.46	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.22	0.46	0.00	0.76	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Tulare County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 756,493.32	\$ 19,797.67	\$ 40,545.44	\$ 423,384.30	\$ 272,765.91	\$ 0.00
Prior Years Adjustments**	6,886.67	0.00	0.00	(20,745.66)	27,632.33	0.00
Restated Beginning Balance	\$ 763,379.99	\$ 19,797.67	\$ 40,545.44	\$ 402,638.64	\$ 300,398.24	\$ 0.00
REVENUES						
State Funding	\$ 1,083,534.00	\$ 135,442.00	\$ 135,442.00	\$ 322,474.00	\$ 490,176.00	\$ 0.00
Interest Revenue	57,535.76	6,149.14	7,045.03	29,033.24	15,308.35	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,141,069.76	\$ 141,591.14	\$ 142,487.03	\$ 351,507.24	\$ 505,484.35	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 670,629.06	\$ 130,997.70	\$ 120,310.49	\$ 245,055.18	\$ 174,265.69	\$ 0.00
Services and Supplies	52,938.16	777.50	12,395.34	785.47	38,979.85	0.00
Equipment	458,527.29	15,387.91	0.00	267,556.09	175,583.29	0.00
Administrative Overhead	1,064.38	0.00	0.00	0.00	1,064.38	0.00
Total Expenditures	\$ 1,183,158.89	\$ 147,163.11	\$ 132,705.83	\$ 513,396.74	\$ 389,893.21	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ (42,089.13)	\$ (5,571.97)	\$ 9,781.20	\$ (161,889.50)	\$ 115,591.14	\$ 0.00
Ending Fund Balance	\$ 721,290.86	\$ 14,225.70	\$ 50,326.64	\$ 240,749.14	\$ 415,989.38	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	11.00	2.00	0.00	5.00	4.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	13.00	2.00	2.00	5.00	4.00	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Tuolumne County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 228,794.99	\$ 30,235.92	\$ 37,403.39	\$ 161,155.68	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 228,794.99	\$ 30,235.92	\$ 37,403.39	\$ 161,155.68	\$ 0.00	\$ 0.00
REVENUES						
State Funding*	\$ 158,846.00	\$ 19,855.75	\$ 19,855.75	\$ 119,134.50	\$ 0.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 158,846.00	\$ 19,855.75	\$ 19,855.75	\$ 119,134.50	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 158,846.00	\$ 19,855.75	\$ 19,855.75	\$ 119,134.50	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 387,640.99	\$ 50,091.67	\$ 57,259.14	\$ 280,290.18	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

* See Schedule 3 on page 7

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Ventura County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,110,471.19	\$ 596,968.73	\$ 23,383.62	\$ 233,457.24	\$ 1,256,661.60	\$ 0.00
Prior Years Adjustments**	25,762.43	0.00	0.00	0.00	25,762.43	0.00
Restated Beginning Balance	\$ 2,136,233.62	\$ 596,968.73	\$ 23,383.62	\$ 233,457.24	\$ 1,282,424.03	\$ 0.00
REVENUES						
State Funding	\$ 2,197,893.00	\$ 274,737.00	\$ 274,737.00	\$ 206,378.00	\$ 1,442,041.00	\$ 0.00
Interest Revenue	165,986.92	48,334.59	14,703.83	20,324.95	82,623.55	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,363,879.92	\$ 323,071.59	\$ 289,440.83	\$ 226,702.95	\$ 1,524,664.55	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,782,931.99	\$ 0.00	\$ 277,700.00	\$ 141,663.76	\$ 1,363,568.23	\$ 0.00
Services and Supplies	80,860.38	0.00	0.00	0.00	80,860.38	0.00
Equipment	453,742.66	0.00	0.00	79,600.00	374,142.66	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 2,317,535.03	\$ 0.00	\$ 277,700.00	\$ 221,263.76	\$ 1,818,571.27	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 46,344.89	\$ 323,071.59	\$ 11,740.83	\$ 5,439.19	\$ (293,906.72)	\$ 0.00
Ending Fund Balance	\$ 2,182,578.51	\$ 920,040.32	\$ 35,124.45	\$ 238,896.43	\$ 988,517.31	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	13.26	0.00	0.00	1.00	12.26	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	4.00	0.00	4.00	0.00	0.00	0.00
Support Staff	7.00	0.00	0.00	2.00	5.00	0.00
Total Positions	24.26	0.00	4.00	3.00	17.26	0.00

** See Appendix A on page 71

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Yolo County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 791,088.82	\$ 57,236.40	\$ 22,063.70	\$ 52,348.37	\$ 659,440.35	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 791,088.82	\$ 57,236.40	\$ 22,063.70	\$ 52,348.37	\$ 659,440.35	\$ 0.00
REVENUES						
State Funding	\$ 471,622.00	\$ 58,952.75	\$ 58,952.75	\$ 48,034.70	\$ 305,681.80	\$ 0.00
Interest Revenue	57,151.63	3,753.81	2,554.91	3,832.31	47,010.60	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 528,773.63	\$ 62,706.56	\$ 61,507.66	\$ 51,867.01	\$ 352,692.40	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	52,299.70	20,761.70	31,538.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 52,299.70	\$ 20,761.70	\$ 31,538.00	\$ 0.00	\$ 0.00	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 476,473.93	\$ 41,944.86	\$ 29,969.66	\$ 51,867.01	\$ 352,692.40	\$ 0.00
Ending Fund Balance	\$ 1,267,562.75	\$ 99,181.26	\$ 52,033.36	\$ 104,215.38	\$ 1,012,132.75	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 1999**

Yuba County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 184,709.00	\$ 23,089.00	\$ 23,089.00	\$ 106,346.00	\$ 32,185.00	\$ 0.00
Interest Revenue	4,330.53	780.05	780.05	1,679.00	1,091.43	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 189,039.53	\$ 23,869.05	\$ 23,869.05	\$ 108,025.00	\$ 33,276.43	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 176,741.10	\$ 23,869.05	\$ 16,161.05	\$ 108,025.00	\$ 28,686.00	\$ 0.00
Services and Supplies	5,038.00	0.00	5,038.00	0.00	0.00	0.00
Equipment	7,260.43	0.00	2,670.00	0.00	4,590.43	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 189,039.53	\$ 23,869.05	\$ 23,869.05	\$ 108,025.00	\$ 33,276.43	\$ 0.00
Excess(deficiency) of Revenues over(under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	3.00	0.00	0.00	2.38	0.62	0.00
Correctional Officers	0.56	0.56	0.00	0.00	0.00	0.00
Prosecutors	0.35	0.00	0.35	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	3.91	0.56	0.35	2.38	0.62	0.00

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Appendix A

SLESF Annual Report

Prior Year Adjustments

For the Fiscal Year Ended June 30, 1999

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**Supplemental Law Enforcement Services Fund
Prior Year Adjustments
As of the Fiscal Year Ended June 30, 1999**

1996-97 SLESF Annual Report	Total	Jails or Department of Corrections		District Attorney	Sheriff	Cities	Special Districts
		State Funding	Interest Revenue				
Alpine	\$ -	\$ 457.13	\$ (0.13)	\$ -	\$ (457.13)	\$ 19,528,097.77	\$ -
Los Angeles	-	(1,315.13)	1,315.13	1,315.13	(19,528,097.51)	2,085.92	
Sierra	-				(4,716.18)		
Other Revenue							
Contra Costa	2,372.03		12.07		(12.07)		
Los Angeles	528,719.57		143,535.90	103,314.16	(1.00)	281,869.51	
Orange	1.53					1.53	
Total Revenues	\$ 539,445.51	\$ 145,320.10		\$ 104,629.16	\$ (19,533,283.89)	\$ 19,822,780.14	\$ -
EXPENDITURES							
Salaries and Benefits							
Los Angeles	\$ 8,856,940.30	\$ -	\$ 393,040.72	\$ 22,955.00	\$ 8,440,944.58	\$ -	
Orange	(22,391.00)		(22,391.00)				
Services and Supplies							
Alpine	465.11		59.60	405.51			
Los Angeles	5,361,570.65		3,736,590.00	99,644.13	492,194.00	1,033,142.52	
Equipment							
Contra Costa	0.42				0.42		
Los Angeles	2,594,401.12		60,893.63	1,379,970.00	1,153,537.49		
Orange	(22.45)				(22.45)		
Administrative Overhead							
Los Angeles	5,838.11		-	-	5,838.11		
Total Expenditures	\$ 16,796,802.26	\$ 3,736,590.00	\$ 531,247.08	\$ 1,895,524.51	\$ 10,633,440.67	\$ -	
Net 1996-97 Adjustments	\$ (16,257,356.75)	\$ (3,591,269.90)	\$ (426,617.92)	\$ (21,428,808.40)	\$ 9,189,339.47	\$ -	
POSITIONS							
Sworn Officers							
Los Angeles	26.88		-	-	-	26.88	
Correctional Officers							
Los Angeles	3.00					3.00	
Prosecutors							
Los Angeles	1.00					1.00	
Investigators							
Los Angeles	-						
Support Staff							
Los Angeles	6.00		-	-	-	6.00	
Total Positions	36.88	-	-	-	-	36.88	-

**Supplemental Law Enforcement Services Fund
Prior Year Adjustments
As of the Fiscal Year Ended June 30, 1999**

1997-98 SLESF Annual Report	Total	Jails or Department of Corrections		District Attorney	Sheriff	Cities	Special Districts					
		Department of Corrections	Jails									
REVENUES												
State Funding												
Alpine	\$ -	\$ 452.38	\$ -	\$ (452.38)	\$ -	\$ -	\$ -					
Lassen	-	-	-	(663.00)	663.00	-	-					
Los Angeles	-	-	-	(19,539,170.07)	19,539,170.07	-	-					
Sierra	-	1,284.13	1,284.13	(4,605.01)	2,036.75	-	-					
Interest Revenue												
Alpine	-	38.07	-	(38.07)	-	-	-					
Contra Costa	(422.33)	-	-	-	(422.33)	-	-					
Lassen	1,283.00	-	-	-	1,283.00	-	-					
Los Angeles	1,504,273.30	281,564.17	371,335.67	-	851,373.46	-	-					
Monterey	(334.82)	-	-	-	(334.82)	-	-					
Orange	11,085.57	2,247.38	(556.62)	1,319.89	8,074.92	-	-					
San Mateo	1,906.48	-	-	-	1,906.48	-	-					
Sierra	-	84.46	84.46	(303.19)	134.27	-	-					
Ventura	25,762.43	-	-	-	25,762.43	-	-					
Other Revenue												
Los Angeles	5,118.00	-	-	-	5,118.00	-	-					
Total Revenues	\$ 1,548,671.63	\$ 285,670.59	\$ 372,147.64	\$ (19,543,911.83)	\$ 20,434,765.23	\$ -	\$ -					
EXPENDITURES												
Salaries and Benefits												
Contra Costa	\$ (49,743.54)	\$ -	\$ -	\$ -	\$ (49,743.54)	\$ -	\$ -					
Los Angeles	13,918,430.75	-	-	-	13,918,430.75	-	-					
Mariposa	33,335.00	5,423.00	-	-	27,912.00	-	-					
Orange	(26,984.11)	-	-	(22,774.81)	-	(4,209.30)	-					
Riverside	1,234.00	-	-	-	1,234.00	-	-					
Tulare	(6,434.21)	-	-	-	(6,434.21)	-	-					
Services and Supplies												
Los Angeles	1,826,623.72	-	-	-	1,826,623.72	-	-					
Orange	63,245.40	-	(14.00)	-	63,259.40	-	-					
Tulare	20,745.66	-	-	20,745.66	-	-	-					
Equipment												
Contra Costa	(4,100.87)	-	-	-	(4,100.87)	-	-					
Lassen	(33,520.00)	-	-	-	(33,520.00)	-	-					
Los Angeles	1,953,487.94	-	-	-	1,953,487.94	-	-					
Monterey	6,437.97	-	-	-	6,437.97	-	-					
Orange	(127,063.94)	-	-	-	(127,063.94)	-	-					
Riverside	367,925.17	-	-	-	367,925.17	-	-					
San Mateo	(124,257.86)	-	-	-	(124,257.86)	-	-					
Tulare	(21,198.12)	-	-	-	(21,198.12)	-	-					
Administrative Overhead												
Los Angeles	66,581.95	-	-	-	66,581.95	-	-					
Total Expenditures	\$ 17,864,744.91	\$ 5,423.00	\$ (22,788.81)	\$ 49,891.66	\$ 17,832,219.06	\$ -	\$ -					
Net 1997-98 Adjustments	\$ (16,316,073.28)	\$ 280,247.59	\$ 394,936.45	\$ (19,593,803.49)	\$ 2,602,546.17	\$ -	\$ -					
Net Total Adjustments	\$ (32,573,430.03)	\$ (3,311,022.31)	\$ (31,681.47)	\$ (41,022,611.89)	\$ 11,791,885.64	\$ -	\$ -					

Supplemental Law Enforcement Services Fund
Prior Year Adjustments
As of the Fiscal Year Ended June 30, 1999

POSITIONS**Sworn Officers**

Los Angeles	187.07	-	-	-	187.07	-
Correctional Officers						
Los Angeles	4.00				4.00	
Prosecutors						
Los Angeles	1.00				1.00	
Investigators						
Los Angeles	1.00				1.00	
Support Staff						
Los Angeles	8.00	-	-	-	8.00	-
Total Positions	201.07	-	-	-	201.07	-

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Appendix B

State Controller's Office

Publication List

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State Controller's Office Publication List

Reports published by the State Controller's Office on local government financial transactions are available from the offices listed below.

**Division of
Accounting and
Reporting**

Assessed Valuation Annual Report
Cities Annual Report
Community Redevelopment Agencies Annual Report
Counties Annual Report
Public Retirement Systems Annual Report
School Districts Annual Report
Special Districts Annual Report
Streets and Roads Annual Report
Supplemental Law Enforcement Services Fund Annual Report
Transit Operators and Non-Transit Claimants Annual Report
Transportation Planning Agencies Annual Report

Mail request to: **Division of Accounting and Reporting**
 Local Government Reporting Section
 P. O. Box 942850
 Sacramento, California 94250
 Phone: (916) 445-5153

Division of Audits

Annual Financial Report of California K-12 Schools

Mail request to: **Division of Audits**
Education Oversight Branch
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 323-1826

STATE OF CALIFORNIA
Office of the State Controller

**Kathleen Connell
State Controller**

Executive Office

Walter Barnes
Chief Deputy State Controller, Finance

Division of Accounting and Reporting

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